

Warren County Board of Supervisors

RESOLUTION NO. 534 OF 2013

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Frasier

AMENDING WARREN COUNTY BUDGET FOR 2013 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2013 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

EMPLOYMENT & TRAINING ADMINISTRATION

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>ESTIMATED REVENUES</u>		
40.6293.0305 4791	Workforce Investment Act-WIA-Workforce Invest.-Dislocated Worker-Workforce Invest.-JTPA	\$4,420.00

APPROPRIATIONS

40.6293.0305 433	Workforce Investment Act-WIA-Workforce Invest.-Dislocate. Work.-Training-Client	4,420.00
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OFFICE OF COMMUNITY SERVICES

ESTIMATED REVENUES

A.4320.0120.3490	Mental Health Programs-Mental Health Association-Mental Health	6,965.00
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APPROPRIATIONS

A.4320.0120.470	Mental Health Programs-Mental Health Association-Contract	6,965.00
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PLANNING AND COMMUNITY DEVELOPMENT

ESTIMATED REVENUES

A.8021.1289	General - Planning (and Comm. Dev.) - Other General Governmental Income	33,374.00
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APPROPRIATIONS

A.8021.110	General - Planning (and Comm. Dev.) - Salaries - Regular	18,227.00
A.8021.810	Retirement	5,403.00
A.8021.830	Social Security	3,060.00

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PLANNING & COMMUNITY DEVELOPMENT - APPROPRIATIONS, continued

A.8021.831	Medicare Contributions	\$713.00
A.8021.860	Hospitalization	5,861.00
A.8021.865	Dental Insurance	110.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2013 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2013 is hereby amended accordingly.