

Warren County Board of Supervisors

RESOLUTION NO. 474 OF 2013

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Frasier

AMENDING WARREN COUNTY BUDGET FOR 2013 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2013 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

EMPLOYMENT & TRAINING ADMINISTRATION

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>ESTIMATED REVENUES</u>		
40.6293.0305 4791	Workforce Investment Act-WIA-Workforce Invest.-Dislocate. Work.-Workforce Invest.-JTPA	\$74,054.00

APPROPRIATIONS

40.6293.0305 433	Workforce Investment Act-WIA-Workforce Invest.-Dislocate. Work.-Training-Client	74,054.00
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OFFICE OF THE COUNTY ADMINISTRATOR

ESTIMATED REVENUES

A.1671 1273	Print Shop-Printing/Copying Fees	6,600.00
D.5010 5031	County Road-Highway Administration-Interfund Transfers	1,266.00

APPROPRIATIONS

A.1671 421	Print Shop-Equipment Rental	6,600.00
D.3310 220.1	County Road-Traffic Control-Office Equipment-Reserve	633.00
D.5020 220.1	County Road-Engineering-Office Equipment-Reserve	633.00

PLANNING & COMMUNITY DEVELOPMENT

ESTIMATED REVENUES

73.8686 4910	Warrensburg Health Center-Administration-Community Development	400,000.00
A.1325 5031	County Treasurer-Interfund Transfers	35,029.59

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PLANNING & COMMUNITY DEVELOPMENT (CONTINUED)

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>APPROPRIATIONS</u>		
73.8662 470	Warrensburg Health Center-Public Works Fac. Site Imp.- Contract	\$350,000.00
73.8686 410	Administration-Supplies	20,000.00
73.8676 437	Provision of Public Services-Consulting Fees	30,000.00
A.9950 910	Transfers-Capital Projects-Interfund Transfers	35,029.59

DEPARTMENT OF PUBLIC WORKS

ESTIMATED REVENUES

A.1325 5031	County Treasurer-Interfund Transfers	(27,500.00)
D.5148 2306	County Road-Services to Other Govts.-Rd. & Bridge Chgs-OT Govt.	10,000.00

ESTIMATED APPROPRIATIONS

A.9950 910	Transfers-Capital Projects-Interfund Transfers	(27,500.00)
D.5148 421	County Road, Services to Other Govts.-Equipment Rental	10,000.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2013 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2013 is hereby amended accordingly.