

Warren County Board of Supervisors

RESOLUTION NO. 473 OF 2013

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Frasier

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2013 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: County Attorney:</u>				
A.1420 440	Law (County Attorney)- Legal/Transcript Fees	A.1420 130	Law (County Attorney)- Salaries-Part Time	\$1,609.00
<u>Department: Health Services:</u>				
A.4010 110	Health Services-Salaries- Regular	A.4010 120	Health Services-Salaries- Overtime	10,000.00
A.4010 110		A.4010.130	Health Services-Salaries- Part Time	15,000.00
A.4013 469	WIC-Other Payments/ Contributions	A.4013 210	WIC-Furniture/Furnishings	2,000.00
<u>Department: Office for the Aging:</u>				
A.6773 130	Nutrit. For Elderly-War. Co.-Salaries-Part Time	A.6773 110	Nutrit. For Elderly-War. Co.-Salaries-Regular	49.00
A.6789 470	EISEP-Hamilton-Contract	A.6988 470	OFA HIICAP-Contract	4,000.00
A.6986 470	OFA MIPPA/ADRC- Contract	A.6988 470		2,000.00
<u>Department: Planning & Community Development:</u>				
A.8022 810	Planning GIS Program- Retirement	A.8022 220	Planning GIS Program- Office Equipment	2,365.18
A.8022 830	Social Security	A.8022 220		2,744.00
A.8022 831	Medicare Contribution	A.8022 220		642.00

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: Department of Public Works:</u>				
A.7110 110	Parks& Recreation-Salaries-Regular	A.7110 130	Parks & Recreation-Salaries-Part Time	\$12,500.00
D.5112.8173 280	County Roads-Glen Athol Road CR#13-Projects	D.5112.8174 280	County Roads-Harrington Hill Road CR#60-Projects	20,000.00
<u>Department: Purchasing:</u>				
A.1345 410	Purchasing-Supplies	A.1345 220	Purchasing-Office Equipment	250.00
A.1345 436	Advertising Fees	A.1345 220		350.00
<u>Department: Traffic Safety:</u>				
A.3311 410	Traffic Safety Board-Supplies	A.3311 220	Traffic Safety Board-Office Equipment	160.00
<u>Department: Special Items:</u>				
A.1990 469	Contingent Account-Other Payments/Contributions	A.1420 437	Law (County Attorney)- Consulting Fees	50,000.00