

Warren County Board of Supervisors

RESOLUTION NO. 424 OF 2013

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Frasier

AMENDING WARREN COUNTY BUDGET FOR 2013 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2013 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

SHERIFF & COMMUNICATIONS

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>ESTIMATED REVENUES</u>		
A.3020.4025.3380	Sheriff's 911 Center-Interoperable Comm. Grant 13-14-Homeland Security Grants	\$425,000.00
A.3110.1511	Sheriff's Law Enforcement-Sheriff's Misc Dep't Income	2,798.00
A.3110.3384	Other Sheriff's State Aid	37,210.00
<u>APPROPRIATIONS</u>		
A.3150 435	Sheriff's Correction Division-Medical Fees	2,798.00
A.3020.4025 250	Sheriff's 911 Center-Interoperable Comm. Grant 13-14-Technical Equipment	425,000.00
A.3110 444	Sheriff's Law Enforcement-Travel/Education/Conference	1,500.00
A.3110 410	Supplies	500.00
A.3110 120	Overtime	35,210.00

OFFICE OF THE COUNTY ADMINISTRATOR

<u>ESTIMATED REVENUES</u>		
D.5010.5031	County Road-Highway Administration-Interfund Transfers	276.00
DM.5130.5031	Road Machinery-Machinery-Interfund Transfers	276.00
<u>APPROPRIATIONS</u>		
D.5010 220.1	County Road-Highway Administration-Office Equipment Reserve	276.00

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**OFFICE OF THE COUNTY ADMINISTRATOR
APPROPRIATIONS, CON'T**

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DM.5130 220.1	Road Machinery-Machinery-Office Equipment Reserve	276.00

PUBLIC WORKS

ESTIMATED REVENUES

D.5010.3501	County Road-Highway Administration-Consolidated Highway Aid	\$135,176.10
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APPROPRIATIONS

D.5112.8193 280	County Road-County Roads-CR19 Olmsteadville Road-Projects	23,176.10
D.5112.8194 280	County Road-County Roads-CR12 Hadley Road-Projects	33,300.00
D.5112.8195 280	County Road-County Roads-CR60 Harrington Hill Road-Projects	78,700.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2013 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2013 is hereby amended accordingly.