

# Warren County Board of Supervisors

## RESOLUTION NO. 370 OF 2013

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Frasier

### AMENDING WARREN COUNTY BUDGET FOR 2013 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2013 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

#### EMPLOYMENT & TRAINING ADMINISTRATION

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b><u>ESTIMATED REVENUES</u></b>		
40.6293.0305.4791	Workforce Invest. Act-WIA-Workforce Invest-Dislocate Work-Workforce Invest.-JTPA	\$20,000.00

#### **APPROPRIATIONS**

40.6293.0305 433	Workforce Invest. Act-WIA-Workforce Invest-Dislocate Work-Training-Client	20,000.00
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#### OFFICE OF EMERGENCY SERVICES

##### **ESTIMATED REVENUES**

A.3645.4007.4380	Homeland Security-FY13 State Homeland Security Prog-State Homeland Security Program	60,000.00
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##### **APPROPRIATIONS**

A.3645.4007 240	Homeland Security-FY13 State Homeland Security Prog-Highway & Street Equipment	17,000.00
A.3645.4007 250	Homeland Security-FY13 State Homeland Security Prog-Technical Equipment	24,600.00
A.3645.4007 260	Homeland Security-FY13 State Homeland Security Prog-Other Equipment	17,630.00
A.3645.4007 410	Homeland Security-FY13 State Homeland Security Prog-Supplies	770.00

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**PUBLIC WORKS**

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b><u>ESTIMATED REVENUES</u></b>		
D.5010.3501	County Road-Highway Administration-Consolidated Highway Aid	\$130,000.00
DM.5140.2655	Road Machinery-Motor Fuel Farms-Minor Sales, Other	10,000.00
<b><u>APPROPRIATIONS</u></b>		
D.5112.8192 280	County Road-County Roads-CR11 2013 Washout Repair-Projects	130,000.00
DM.5140 442	Road Machinery-Motor Fuel Farms-Automotive-Gas & Oil	10,000.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2013 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2013 is hereby amended accordingly.