

Warren County Board of Supervisors

RESOLUTION NO. 329 OF 2013

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Frasier

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2013 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: Probation:</u>				
A.3140 110	Probation-Salaries-Regular	A.3140 440	Probation-Legal/ Transcript Fees	\$1,658.50
A.3140 110		A.3140 130	Salaries-Part Time	12,894.00
<u>Department: Assigned Counsel:</u>				
A.1170 440	Legal Defense-Indigents- Legal/Transcript Fees	A.1170 220	Legal Defense-Indigents- Office Equipment	148.89
<u>Department: Westmount Health Facility:</u>				
EF.83110.600 110	Westmount-Fiscal Services Office-Clerical & Other Admin Wages-Salaries- Regular	EF.83110.600 130	Westmount-Fiscal Services Office-Clerical & Other Admin Wages- Salaries-Part Time	1,682.00
<u>Department: Civil Service:</u>				
A.1430 424	Civil Service-Postage	A.9050 469	Unemployment Insurance- Other Payments/ Contributions	171.00
<u>Department: Fire Prevention & Building Code Enforcement:</u>				
A.3620 410	Building & Fire Code- Supplies	A.3620 220	Building & Fire Code- Office Equipment	110.00
<u>Department: Airport:</u>				
A.5610 470	Airport (D.P.W.)-Contract	A.9950 910	Transfers-Capital Projects-Interfund Transfers	2,400.00

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: County Clerk:</u>				
A.1665 130	Public Records-Salaries-Part Time	A.1410 120	County Clerk-Salaries-Overtime	\$1,000.00
<u>Department: County Administrator:</u>				
A.1325 865	County Treasurer-Dental Insurance	A.1011 865	Admin & Fiscal Services-Dental Insurance	18.00
<u>Department: Planning & Community Development:</u>				
71.8686 410	HOME PBI-Administration-Supplies	71.8686 220	HOME PBI-Administration-Office Equipment	4,000.00
<u>Department: Social Services:</u>				
A.6010 110	Social Services-Salaries-Regular	A.6010 130	Social Services-Salaries-Part Time	7,000.00
<u>Department: Public Works:</u>				
A.7111 110	Up Yonda Farm-Salaries-Regular	A.7111 130	Up Yonda Farm-Salaries-Part Time	3,000.00
<u>Department: Tourism:</u>				
A.6417 130	Tourism Occupancy-Salaries-Part Time	A.6417 120	Tourism Occupancy-Salaries-Overtime	3,000.00
A.6417 130		A.6417 424	Postage	1,500.00
<u>Department: Public Defender:</u>				
A.1171 110	Public Defender-Salaries-Regular	A.1171 444	Public Defender-Travel/Education/Conference	2,139.00
A.1171 810	Retirement	A.1171 444		585.00
A.1171 830	Social Security	A.1171 444		133.00
A.1171 831	Medicare Contribution	A.1171 444		31.00