

Warren County Board of Supervisors

RESOLUTION NO. 181 OF 2013

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Frasier

AMENDING WARREN COUNTY BUDGET FOR 2013 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2013 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

COUNTY CLERK

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>ESTIMATED REVENUES</u>		
A.6422.2390	Bicentennial Project-Share of Joint Activity, Govt	\$1,000.00

APPROPRIATIONS

A.6422 410	Bicentennial Project-Supplies	1,000.00
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PUBLIC DEFENDER

ESTIMATED REVENUES

A.1171.3045	Public Defender-Office of Indigent Legal Services Distribution	(322.00)
A.1170.3025	Legal Defense-Indigents-Indigent Legal Services Fund	322.00

APPROPRIATIONS

A.1171 220	Public Defender-Office Equipment	(322.00)
A.1170 220	Legal Defense-Indigents-Office Equipment	322.00

SHERIFF & COMMUNICATIONS

ESTIMATED REVENUES

A.3110.1511	Sheriff's Law Enforcement-Sheriff Misc Dep't Income	542.00
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APPROPRIATIONS

A.3110 441	Sheriff's Law Enforcement-Auto-Supplies & Repair	542.00
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OFFICE OF EMERGENCY SERVICES

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>ESTIMATED REVENUES</u>		
A.3645.4005.4382	Homeland Security-FY12 Hazmat Grant Program-Hazmat Grant Program	\$91,000.00

APPROPRIATIONS

A.3645.4005 250	Homeland Security-FY12 Hazmat Grant Program-Technical Equipment	35,000.00
A.3645.4005 422	Repair/Maint-Equipment	56,000.00

SOCIAL SERVICES

ESTIMATED REVENUES

A.6010.2680	Social Services-Insurance Recoveries	4,531.03
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APPROPRIATIONS

A.6010 441	Social Services-Auto-Supplies & Repair	4,531.03
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YOUTH BUREAU

ESTIMATED REVENUES

A.7313.3825	Youth Court-NYSOCFS-Youth Court	(1,445.00)
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APPROPRIATIONS

A.7313 470	Youth Court-Contract	(1,445.00)
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MENTAL HEALTH

ESTIMATED REVENUES

A.4310.3490	Mental Health Admin.-Mental Health	25,624.00
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APPROPRIATIONS

A.4310 470	Mental Health Admin.-Contract	25,624.00
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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2013 for the estimated revenues, appropriations and codes indicated, and be it further

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RESOLVED, that the Warren County budget for 2013 is hereby amended accordingly.