

# Warren County Board of Supervisors

## RESOLUTION NO. 123 OF 2013

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Frasier

### AMENDING WARREN COUNTY BUDGET FOR 2013 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2013 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

#### COUNTY CLERK

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b><u>ESTIMATED REVENUES</u></b>		
A.6422.2390	Bicentennial Project-Share of Joint Activity, Govt	\$1,000.00
A.6422.2655	Minor Sales, Other	100.00
<b><u>APPROPRIATIONS</u></b>		
A.6422 410	Bicentennial Project-Supplies	1,100.00

#### HEALTH SERVICES

<b><u>ESTIMATED REVENUES</u></b>		
A.4018.0040.1617	Preventive Program-Health Education-Health Education Classes	643.00
<b><u>APPROPRIATIONS</u></b>		
A.4018.0040 410	Preventive Program-Health Education-Supplies	643.00

#### PARK O&M

<b><u>ESTIMATED REVENUES</u></b>		
A.1625.2566	Gaslight Village Property-Parking Fees	3,701.55
<b><u>APPROPRIATIONS</u></b>		
A.1625 439	Gaslight Village Property-Misc Fees & Expenses	3,701.55

**OFFICE OF EMERGENCY SERVICES**

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b><u>ESTIMATED REVENUES</u></b>		
A.3645.4003 4380	Homeland Security-FY11 State Homeland Security Prog- State Homeland Security Program	\$(7,516.00)

**APPROPRIATIONS**

A.3645.4003 240	Homeland Security-FY11 State Homeland Security Prog- Highway & Street Equipment	(55.62)
A.3645.4003 250	Technical Equipment	(1,905.00)
A.3645.4003 260	Other Equipment	(5,555.38)

**SHERIFF & COMMUNICATIONS**

**ESTIMATED REVENUES**

A.3110.1511	Sheriff's Law Enforcement-Sheriff's Misc Dep't Income	250.00
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**APPROPRIATIONS**

A.3110 444	Sheriff's Law Enforcement-Travel/Education/ Conference	250.00
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**PARKS, RECREATION & RAILROAD**

**ESTIMATED REVENUES**

A.7111.0198 2002	Up Yonda Farm-Bed Tax-Up Yonda Donation-Bed Tax	1,500.00
A.7111.2714	Up Yonda Farm-Grants from Local Businesses	3,140.00

**APPROPRIATIONS**

A.7111.0198 410	Up Yonda Farm-Bed Tax-Supplies	1,500.00
A.7111 410	Up Yonda Farm-Supplies	3,140.00

**MENTAL HEALTH**

**ESTIMATED REVENUES**

A.4310.3490	Mental Health Admin.-Mental Health	300,000.00
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**APPROPRIATIONS**

A.4310 470	Mental Health Admin.-Contract	300,000.00
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**EMPLOYMENT & TRAINING ADMINISTRATION**

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b><u>ESTIMATED REVENUES</u></b>		
40.6293.0305 4791	Workforce Invest. Act-WIA-Workforce Invest-Dislocate Work-Workforce Invest.-JTPA	21,559.00
<b><u>APPROPRIATIONS</u></b>		
40.6293.0305 433	Workforce Invest. Act-WIA-Workforce Invest.-Dislocate Work-Training-Client	21,559.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2013 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2013 is hereby amended accordingly.