

Warren County Board of Supervisors

RESOLUTION NO. 122 OF 2013

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Frasier

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2013 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: Clerk of the Board:</u>				
A.1040 410	Clerk-Legislative Board-Supplies	A.1040 220	Clerk-Legislative Board-Office Equipment	\$50.00
<u>Department: Westmount Health Facility:</u>				
EF.73800.600 130	Westmount-Social Services-Clerical & Other Admin Wages-Salaries-Part Time	EF.83110.600 110	Westmount-Fiscal Services Office-Clerical & Other Admin Wages-Salaries-Regular	9,000.00
EF.83500.8500 427	Administrative Services-Dues-Nursing Home Association-Memberships & Dues	EF.83110.600 110		1,392.00
EF.83500.9105 469	Administrative Services-Other Direct Cost Ind Cost Alloc-Other Payments/Contributions	EF.83110.600 110		5,789.00
EF.83110.6300 422	Fiscal Services Office-Repair & Maint PS DA Equipment-Repair/Maint-Equipment	EF.83110.600 110		1,980.00
<u>Department: Special Items:</u>				
A.1990 469	Contingent Account-Other Payments/Contributions	A.3640 444	Civil Defense-Travel/Education/Conference	1,011.07