

Warren County Board of Supervisors

RESOLUTION NO. 20 OF 2013

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Frasier

AMENDING WARREN COUNTY BUDGET FOR 2013 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2013 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

PARKS RECREATION & RAILROAD

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>ESTIMATED REVENUES</u>		
A.7111.2714	Up Yonda Farm-Grants from Local Businesses	\$1,600.00

APPROPRIATIONS

A.7111 220	Up Yonda Farm-Office Equipment	1,600.00
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TOURISM

ESTIMATED REVENUES

A.881	Reserve, Occupancy Tax	25,878.00
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APPROPRIATIONS

A.6417 130	Tourism Occupancy-Salaries-Part Time	10,878.00
A.6417 470	Tourism Occupancy-Contract	15,000.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2013 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2013 is hereby amended accordingly.