

# Warren County Board of Supervisors

## RESOLUTION NO. 630 OF 2012

Resolution introduced by Supervisors Thomas, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Conover

### AMENDING WARREN COUNTY BUDGET FOR 2012 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2012 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

#### COUNTY TREASURER

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b><u>ESTIMATED REVENUES</u></b>		
A.1325.5031	County Treasurer-Interfund Transfers	\$1,333,592.61

#### **APPROPRIATIONS**

CL.9901 910	Waste Management-Transfers-Interfund Transfers	1,333,592.61
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#### HEALTH SERVICES

##### **ESTIMATED REVENUES**

A.4018.0040.1617	Preventive Program-Health Education-Health Education Classes	175.00
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##### **APPROPRIATIONS**

A.4018.0040 410	Preventive Program-Health Education-Supplies	175.00
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#### SHERIFF & COMMUNICATIONS

##### **ESTIMATED REVENUES**

A.3110.2680	Sheriff's Law Enforcement-Insurance Recoveries	26,247.00
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##### **APPROPRIATIONS**

A.3110 250	Sheriff's Law Enforcement-Technical Equipment	6,431.00
A.3110 413	Repair & Maint.-Bldg/Property	6,852.00
A.3110 422	Repair/Maint-Equipment	12,964.00

**EMPLOYMENT & TRAINING ADMINISTRATION**

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b><u>ESTIMATED REVENUES</u></b>		
40.6293.0353 4791	Workforce Invest. Act-WIA-Workforce Innovation Fund	\$255,000.00
<b><u>APPROPRIATIONS</u></b>		
40.6293 0353 110	Workforce Invest. Act-WIA-Salaries-Regular	63,600.00
40.6293 0353 433	Training-Client	150,000.00
40.6293 0353 810	Retirement	10,200.00
40.6293 0353 830	Social Security	3,900.00
40.6293 0353 831	Medicare Contribution	900.00
40.6293 0353 840	Workmen's Compensation	600.00
40.6293 0353 860	Hospitalization	25,500.00
40.6293 0353 865	Dental Insurance	300.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2012 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2012 is hereby amended accordingly.