

# Warren County Board of Supervisors

## RESOLUTION NO. 209 OF 2012

Resolution introduced by Supervisors Thomas, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Conover

### AMENDING WARREN COUNTY BUDGET FOR 2012 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2012 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

#### HEALTH SERVICES

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b><u>ESTIMATED REVENUES</u></b>		
A.4018.0030.2716	Preventive Program-Disease Control-Grants From Other	\$6,000.00
A.4018.0040.1617	Preventive Program-Health Education-Health Education Classes	600.00

#### **APPROPRIATIONS**

A.4018.0030 469	Preventive Program-Disease Control-Other Payments/Contributions	6,000.00
A.4018.0040 410	Preventive Program-Health Education-Supplies	600.00

#### SHERIFF & COMMUNICATIONS

##### **ESTIMATED REVENUES**

A.3110.1589	Sheriff's Law Enforcement-Other-Public Safety	2,500.00
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##### **APPROPRIATIONS**

A.3110 120	Sheriff's Law Enforcement-Salaries-Overtime	2,500.00
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#### PARKS, RECREATION & RAILROAD

##### **ESTIMATED REVENUES**

A.7111.2706	Up Yonda Farm-Donation-Up Yonda	2,000.00
A.7111.0198.2002	Up Yonda Farm-Bolton Bed Tax-Up Yonda	3,000.00

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>PARKS, RECREATION &amp; RAILROAD CONT.</b>		
<b><u>APPROPRIATIONS</u></b>		
A.7111 410	Up Yonda Farm-Supplies	\$2,000.00
A.7111.0198 410	Up Yonda Farm-Bolton Bed Tax-Supplies	3,000.00
<b>TOURISM</b>		
<b><u>ESTIMATED REVENUES</u></b>		
A.6417.3715	Tourism Occupancy-Tourism Promotion	(22,955.00)
A.6417.1113	Tourism Occupancy-Tax-Hotel Room	(22,955.00)
<b><u>APPROPRIATIONS</u></b>		
A.6417 470	Tourism Occupancy-Contract	(41,319.00)
A.6417 424	Tourism Occupancy-Postage	(4,591.00)

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2012 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2012 is hereby amended accordingly.