

Warren County Board of Supervisors

RESOLUTION NO. 661 OF 2011

Resolution introduced by Supervisors Thomas, Taylor, Goodspeed, Belden, Monroe, VanNess, Kenny, Merlino and Conover

AMENDING WARREN COUNTY BUDGET FOR 2011 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2011 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

HEALTH SERVICES

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>ESTIMATED REVENUES</u>		
A.4018.0030.4407	Preventive Program - Disease Control - Disease Control-Fed Stimulus	\$4,238.46

APPROPRIATIONS

A.4018.0030 220	Preventive Program - Disease Control - Office Equipment	4,238.46
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TREASURER'S OFFICE

ESTIMATED REVENUES

A.1325.5031	County Treasurer - Interfund Transfers	900,000.00
A.1325.5031		2,464,558.00
CL.8160.2660	Waste Management - Solid Waste Management - Sale of Real Property	2,079,141.00
CL.8160.2770	Waste Management - Solid Waste Management - Unclassified Revenue	385,417.00

APPROPRIATIONS

CL.9901 910	Waste Management - Transfers - Interfund Transfers	900,000.00
CL.9901 910		2,464,558.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and

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directed to amend the budget of Warren County for 2011 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2011 is hereby amended accordingly.