

# Warren County Board of Supervisors

## RESOLUTION NO. 651 OF 2011

Resolution introduced by Supervisors Geraghty

### AMENDING TENTATIVE BUDGET PROVIDING APPROPRIATIONS FOR THE CONDUCT OF COUNTY BUSINESS FOR THE FISCAL YEAR 2012

RESOLVED, that the tentative budget submitted by the Budget Officer for the fiscal year 2012, be, and the same hereby is, amended as follows:

#### APPROPRIATIONS

<u>CODE NO.</u>	<u>DEPARTMENT ITEM</u>	<u>AMENDED FIGURE</u>	<u>INCREASE/ (DECREASE)</u>
A.1990 469	Other Payments/Contrib.	391,265.00	(58,735.00)
A.6421 470	EDC - Contract	350,000.00	(50,000.00)
A.6773 130	Salaries - Part Time	232,205.00	24,084.00
A.6773 810	Retirement	47,018.00	3,088.00
A.6773 830	Social Security	20,976.00	1,493.00
A.6773 831	Medicare	4,907.00	349.00
A.6773 861	Retiree Health	18,116.00	1.00
A.6774 130	Salaries - Part Time	55,207.00	8,764.00
A.6774 810	Retirement	7,850.00	1,551.00
A.6774 830	Social Security	4,106.00	543.00
A.6774 831	Medicare	960.00	127.00
A.7313 470	Youth Court - Contract	29,971.00	29,971.00
A.8021 110	Salaries Regular	205,927.00	138,423.00
A.8021 410	Supplies	6,734.00	5,734.00
A.8021 810	Retirement	11,688.00	10,847.00
A.8021 830	Social Security	12,768.00	8,582.00
A.8021 831	Medicare	2,985.00	2,006.00
A.8021 865	Dental	528.00	408.00

*RESOLUTION No. 651 OF 2011*

*PAGE 2 OF 2*

**REVENUES**

<b><u>CODE NO.</u></b>	<b><u>DEPARTMENT ITEM</u></b>	<b><u>AMENDED FIGURE</u></b>	<b><u>INCREASE/ (DECREASE)</u></b>
A.7313 3825	NYSOCFS-Youth Court	11,236.00	11,236.00
A.8021 1289	Planning & Comm Dev	28,000.00	28,000.00
A.8021 2210	General Srvs, Intergovt	12,000.00	12,000.00
A.8021 3905	Local Waterfront	76,000.00	76,000.00

and be it further

RESOLVED, that the Salary Schedule annexed to and made a part of the tentative budget submitted by the Budget Officer for the fiscal year 2012, be, and the same hereby is, amended as follows:

<b><u>CODE NO.</u></b>	<b><u>EMPLOYEE TITLE</u></b>	<b><u>AMENDED AMOUNT</u></b>
<b>ADD:</b>		
A.6773 130	Meal Site Cook #3	6,262.00
A.6773 130	Meal Site Cook #8	6,262.00
A.6773 130	Meal Site Manager #1	7,096.00
A.6773 130	Meal Site Manager #7	3,242.00
A.6773 130	Meal Site Manager #8	849.00
A.6773 130	Subs IIIC	26,849.00
A.6774 130	Meal Site Manager #7	3,242.00
A.6774 130	Meal Site Manager #8	5,522.00
A.8021 110	County Planner	77,136.00
A.8021 110	Construction Cost Coordinator	47,053.00
A.8021 110	Office Specialist	14,234.00

and be it further

RESOLVED, that the Town of Hague has elected to pay \$300,000 in sales tax revenues to offset the 2012 tax levied upon real properties, to be paid in two installments of \$150,000 each from the second and third quarter payments.