

Warren County Board of Supervisors

RESOLUTION NO. 551 OF 2011

Resolution introduced by Supervisors Thomas, Taylor, Goodspeed, Belden, Monroe, VanNess, Kenny, Merlino and Conover

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2011 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: Employment & Training</u>				
40.6326 110	Workforce Invest Act, Summer TANF - Salaries - Regular	40.6326 130	Workforce Invest Act, Summer TANF - Salaries - Part Time	\$4,229.00
40.6326 110		40.6326 470	Contract	1,200.00
40.6326 860	Hospitalization	40.6326 470		1,000.00
<u>Department: District Attorney</u>				
A.1165 426	District Attorney - Subscriptions	A.1165 220	District Attorney - Office Equipment	118.00
<u>Department: Office of County Administrator</u>				
A.1420 110	Law (County Attorney) - Salaries - Regular	A.1011 110	Admin. & Fiscal Services - Salaries - Regular	35,000.00
<u>Department: Sheriff's Office</u>				
A.3020 110	Sheriff's 911 Center - Salaries - Regular	A.3020 120	Sheriff's 911 Center - Salaries - Overtime	1,000.00
A.3110 110	Sheriff's Law Enforcement - Salaries - Regular	A.3110 120	Sheriff's Law Enforcement - Salaries - Overtime	6,800.00
A.3150 110	Sheriff's Correction Division - Salaries - Regular	A.3150 120	Sheriff's Correction Division - Salaries - Overtime	53,000.00
<u>Department: Health Services</u>				
A.4010 110	Health Services - Salaries - Regular	A.4010 140	Health Services - Salaries - Sick Leave Incentive	400.00
A.4010 110		A.4018.0020 110	Preventive Program, Family Health - Salaries - Regular	24,000.00

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: Health Services (continued)</u>				
A.4010 830	Health Services - Social Security	A.4018.0020 830	Preventive Program, Family Health Social Security	\$1,488.00
A.4010 831	Health Services - Medicare Contribution	A.4018.0020 831	Preventive Program, Family Health - Medicare Contribution	348.00
A.4018 110	Preventive Program - Salaries - Regular	A.4018 130	Preventive Program - Salaries - Part Time	1,750.00
A.4018 110		A.4018 140	Salaries - Sick Leave Incentive	400.00
A.4018.0020 110	Preventive Program, Family Health - Salaries - Regular	A.4054 110	Ed/Physically Hand. Children - Salaries - Regular	11,958.00
A.4018.0020 130	Salaries - Part Time	A.4054 130	Salaries - Part Time	22,633.00
A.4018.0020 830	Social Security	A.4054 830	Social Security	2,145.00
A.4018.0020 831	Medicare Contribution	A.4054 831	Medicare Contribution	502.00
A.4054.0060 444	Ed/Phys. Hand. Children, Ed. Phys. Hdcp/Early Intervention - Travel/ Education/Conference	A.4054.0060 860	Ed/Phys. Hand. Children, Ed. Phys. Hdcp/Early Intervention - Hospitalization	3,887.00
<u>Department: Tourism</u>				
A.6417 130	Tourism Occupancy - Salaries - Part Time	A.6417 120	Tourism Occupancy - Salaries - Overtime	273.00
A.6417 481	Tourism Promotion	A.6417 120		980.00
<u>Department: Special Items</u>				
A.1990 469	Contingent Account - Other Payments/Contributions	A.1355 410	Real Property Tax Services Agency - Supplies	1,000.00
A.1990 469		A.1420 437	Law (County Attorney) - Consulting Fees	8,000.00
A.1990 469		A.6510 130	Veterans' Services - Salaries - Part Time	10,158.00
A.1990 469		A.6510 442	Automotive - Gas & Oil	5,000.00
A.1990 469		A.6510 830	Social Security	682.00
A.1990 469		A.6510 831	Medicare Contribution	160.00