

Warren County Board of Supervisors

RESOLUTION NO. 455 OF 2011

Resolution introduced by Supervisors Thomas, Taylor, Goodspeed, Belden, Monroe, VanNess, Kenny, Merlino and Conover

AMENDING WARREN COUNTY BUDGET FOR 2011 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2011 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

EMPLOYMENT & TRAINING

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>ESTIMATED REVENUES</u>		
40.6293.0301 4791	Workforce Invest. Act, WIA - Workforce Invest. - JTPA	\$15,046.00

APPROPRIATIONS

40.6293.0301 433	Workforce Invest. Act, WIA - Workforce Invest. - Adult Supplemental - Training - Client	15,046.00
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FIRE PREVENTION & BUILDING CODE

ESTIMATED REVENUES

A.3620 2590	Building & Fire Code - Building Permits	13,275.00
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APPROPRIATIONS

A.3620 130	Building & Fire Code - Salaries - Part Time	12,323.00
A.3620 810	Retirement	952.00

OFFICE OF EMERGENCY SERVICES

ESTIMATED REVENUES

A.3645 3306	Homeland Security - Homeland Security	113,349.00
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APPROPRIATIONS

A.3645 230	Homeland Security - Automotive Equipment	6,500.00
A.3645 240	Highway & Street Equipment	40,000.00
A.3645 260	Other Equipment	65,000.00
A.3645 470	Contract	1,849.00

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WESTMOUNT HEALTH FACILITY

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>ESTIMATED REVENUES</u>		
EF.302002 3023	Westmount, Medicaid Care Revenue - Medicaid Revenue	\$146,691.00
<u>APPROPRIATIONS</u>		
EF.60200.400 110	Westmount, Nursing-Nurses' Stations, LPN & Activities Director Wages - Salaries - Regular	32,516.00
EF.83110.8302 469	Westmount, Fiscal Services Office, Payments/Contributions - NYS Assessment - Other Payments/Contributions	114,175.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2011 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2011 is hereby amended accordingly.