

Warren County Board of Supervisors

RESOLUTION NO. 454 OF 2011

Resolution introduced by Supervisors Thomas, Taylor, Goodspeed, Belden, Monroe, VanNess, Kenny, Merlino and Conover

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2011 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: Employment & Training</u>				
40.6293.0310 110	Workforce Invest. Act, WIA, Workforce Investment - Youth - Salaries - Regular	40.6293.0310 120	Workforce Invest. Act, WIA, Workforce Investment - Youth - Salaries - Overtime	\$1,000.00
<u>Department: Sheriff's Office</u>				
A.3150 110	Sheriff's Correction Division - Salaries - Regular	A.3150 120	Sheriff's Correction Division - Salaries - Overtime	40,000.00
<u>Department: Office of Emergency Services</u>				
A.3640 130	Civil Defense - Salaries - Part Time	A.3640 110	Civil Defense - Salaries - Regular	7,400.00
<u>Department: Parks, Recreation & Railroad</u>				
A.7111 2706	Up Yonda Farm - Up Yonda Donations	A.7111.0198 2002	Up Yonda Farm - Bolton Bed Tax - Up Yonda Donation - Bolton	5,117.00
A.7111 410	Up Yonda Farm - Supplies	A.7111.0198 410	Up Yonda Farm- Bolton Bed Tax - Supplies	1,000.00
A.7111 421	Equipment Rental	A.7111.0198 421	Equipment Rental	414.00
A.7111 424	Postage	A.7111.0198 424	Postage	1,000.00
A.7111 436	Advertising Fees	A.7111.0198 436	Advertising Fees	1,500.00
A.7111 439	Misc. Fees & Expenses	A.7111.0198 439	Misc. Fees & Expenses	203.00
A.7111 445	Foods	A.7111.0198 445	Foods	1,000.00

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: Public Works, Dept. of</u>				
D.5110 110	County Road, Maintenance of Roads - Salaries - Regular	D.9050 850	County Road, Unemployment Insurance	\$1,276.00
<u>Department: Westmount Health Facility</u>				
EF.60200.400 110	Westmount, Nursing-Nurses' Stations - LPN & Activities Director Wages - Salaries - Regular	EF.60200.400 120	Westmount, Nursing-Nurses' Stations - LPN & Activities Director Wages - Salaries - Overtime	29,000.00
EF.60200.500 110	Aides, Orderlies, Assistants - Salaries - Regular	EF.60200.100 120	Management & Supervision - Salaries - Overtime	40,000.00
EF.82100.5803 260	Westmount, Dietary Service, Other Equipment - Other Equipment	EF.82100.5830 220	Westmount, Dietary Service, Office Equipment - Office Equipment	357.00
EF.82100.5906 410	Supplies - Supplies	EF.82100.5830 220	Office Equipment - Office Equipment	60.00
EF.82200.5914 442	Westmount, Plant Operation & Maint. - Supplies - Auto & Gas/Oil - Automotive - Gas & Oil	EF.73800.8800 444	Westmount, Social Services, Travel, Conference, Workshops - Travel/ Education/Conference	600.00
EF.82200.7500 414	Gasoline - Gas - Natural	EF.82400.700 850	Westmount, Housekeeping Service - FSH HK LL Maintenance - Unemployment Insurance	1,502.00
<u>Department: Special Items</u>				
A.1990 469	Contingent Account - Other Payments/Contributions	A.1010 440	Legislative Board - Legal/ Transcript Fees	2,500.00
A.1990 469		A.3620 130	Building & Fire Code - Salaries - Part Time	9,198.00
A.1990 469		A.3640 110	Civil Defense - Salaries-Regular	9,000.00
A.1990 469		A.4389 435	Psychiatric Exp./Non-Criminal - Medical Fees	6,000.00
A.1990 469		A.4390 435	Psychiatric Exp./Criminal - Medical Fees	1,200.00
A.1990 469		A.7313 470	Youth Court - Contract	10,000.00