

Warren County Board of Supervisors

RESOLUTION NO. 336 OF 2011

Resolution introduced by Supervisors Thomas, Taylor, Goodspeed, Belden, Monroe, VanNess, Kenny, Merlino and Conover

AMENDING WARREN COUNTY BUDGET FOR 2011 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2011 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

BUILDINGS & GROUNDS

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>ESTIMATED REVENUES</u>		
A.1610.2680	Fleet Management - Insurance Recoveries	\$11,861.00

APPROPRIATIONS

A.1610 230	Fleet Management - Automotive Equipment	\$11,861.00
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EMERGENCY SERVICES, OFFICE OF

ESTIMATED REVENUES

A.3645.3306	Homeland Security - Homeland Security	1,375.00
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APPROPRIATIONS

A.3645 130	Homeland Security - Salaries - Part Time	1,375.00
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EMPLOYMENT & TRAINING ADMINISTRATION

ESTIMATED REVENUES

40.6326.4786	Workforce Invest. Act, Summer TANF - Summer TANF	42,986.00
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APPROPRIATIONS

40.6326 110	Workforce Invest. Act, Summer TANF - Salaries - Regular	8,600.00
40.6326 130	Salaries - Part Time	25,286.00
40.6326 470	Contract	5,500.00
40.6326 830	Social Security	2,600.00
40.6326 860	Hospitalization	1,000.00

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YOUTH BUREAU

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>ESTIMATED REVENUES</u>		
A.7313.3825	Youth Court - NYSOCFS - Youth Court	\$14,982.00
<u>APPROPRIATIONS</u>		
A.7313 470	Youth Court - Contract	14,982.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2011 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2011 is hereby amended accordingly.