

Warren County Board of Supervisors

RESOLUTION NO. 335 OF 2011

Resolution introduced by Supervisors Thomas, Taylor, Goodspeed, Belden, Monroe, VanNess, Kenny, Merlino and Conover

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2011 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: Board of Supervisors</u>				
A.1040 410	Clerk - Legislative Board - Supplies	A.1040 220	Clerk - Legislative Board - Office Equipment	\$40.00
A.1340 410	Budget Officer - Supplies	A.1010 410	Legislative Board - Supplies	300.00
<u>Department: Assigned Counsel</u>				
A.1170 440	Legal Defense - Indigents - Legal/Transcript Fees	A.1170 220	Legal Defense - Indigents - Other Equipment	240.00
<u>Department: Board of Elections</u>				
A.1450 439	Board of Elections - Misc. Fees & Expenses	A.1450 260	Board of Elections - Other Equipment	30.00
<u>Department: Health Services</u>				
A.4013 469	WIC - Other Payments/ Contributions	A.4013 110	WIC - Salaries - Regular	461.00
A.4013 469		A.4013 130	Salaries - Part Time	231.00
A.4013 469		A.4013 810	Retirement	823.00
A.4013 469		A.4013 830	Social Security	43.00
A.4013 469		A.4013 831	Medicare Contribution	10.00

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: Office for the Aging</u>				
A.6778 411	Comm. Services for Elderly - Warren - Rent-Bldg./ Property	A.6778 110	Comm. Services for Elderly - Warren - Salaries - Regular	\$15,000.00
A.6780 444	Comm. Services for Elderly - Hamilton - Travel/ Education/Conference	A.6780 110	Comm. Services for Elderly - Hamilton - Salaries - Regular	15,000.00
A.6988 470	OFA HIICAP - Contract	A.6988 110	OFA HIICAP - Salaries - Regular	12,000.00
<u>Department: Public Works, Dept. of</u>				
D.5110 110	County Road, Maintenance of Roads - Salaries - Regular	D.9050 850	County Road, Unemployment Insurance - Unemployment Insurance	6,380.00
D.5110 120	Salaries - Overtime	D.3310 120	County Road, Traffic Control - Salaries - Overtime	1,000.00
<u>Department: Westmount Health Facility</u>				
EF.60200.5803 260	Westmount, Nursing - Nurses' Station - Other Equipment - Other Equipment	EF.60200.5830 220	Westmount, Nursing - Nurses' Station - Office Equipment - Office Equipment	255.00
EF.73800.200 110	Westmount, Social Services, Cooks & Social Worker Wages - Salaries - Regular	EF.73800.200 130	Westmount, Social Services, Cooks & Social Worker Wages - Salaries - Part Time	1,824.00
EF.82100.100 110	Westmount, Dietary Service, Management & Supervision - Salaries - Regular	EF.82100.100 130	Westmount, Dietary Service, Management & Supervision - Salaries - Part Time	1,768.00
EF.82100.5906 410	Westmount, Dietary Service, Supplies - Supplies	EF.82100.5803 260	Westmount, Dietary Service, Other Equipment - Other Equipment	425.00
<u>Department: Special Items</u>				
A.1990 469	Contingent Account - Other Payments/Contributions	A.1010 440	Legislative Board - Legal/ Transcript Fees	2,500.00
A.1990 469		A.8730 470	Soil & Water District - Conservation - Contract	8,000.00