

Warren County Board of Supervisors

RESOLUTION NO. 194 OF 2011

Resolution introduced by Supervisors Thomas, Taylor, Goodspeed, Belden, Monroe, VanNess, Kenny, Merlino and Conover

AMENDING WARREN COUNTY BUDGET FOR 2011 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2011 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

HEALTH SERVICES

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
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ESTIMATED REVENUES

A.4010.2680	Health Services - Insurance Recoveries	\$924.00
A.4018.0020.4452	Preventive Program - Family Health - Children w/Special Health Care Needs	1,484.00
A.4018.0030.3407	Preventive Program - Disease Control - Public Health	1,126.00
A.4018.0030.3407		2,656.00

APPROPRIATIONS

A.4010 441	Health Services - Auto Supplies & Repairs	924.00
A.4018.0020 439	Preventive Program - Family Health - Miscellaneous Fees & Expenses	1,484.00
A.4018.0030 439	Preventive Program - Disease Control - Miscellaneous Fees & Expenses	1,126.00
A.4018.0030 439		2,656.00

OFFICE OF EMERGENCY SERVICES

ESTIMATED REVENUES

A.3640.2665	Civil Defense - Sale of Equipment	548.00
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APPROPRIATIONS

A.3640 250	Civil Defense - Technical Equipment	548.00
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PARKS, RECREATION & RAILROAD

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
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ESTIMATED REVENUES

A.7110.2707	Parks & Recreation - Fish Hatchery	\$782.00
A.7113.2680	Railroad - Insurance Recoveries	4,658.00

APPROPRIATIONS

A.7110 410	Parks & Recreation - Supplies	782.00
A.7113 413	Railroad - Repair & Maintenance - Building/Property	4,658.00

SHERIFF'S OFFICE

ESTIMATED REVENUES

A.3110.1511	Sheriff's Law Enforcement - Sheriff Misc. Dept. Income	3,600.00
A.3110.2708	Sheriff's Law Enforcement - DARE - Gifts & Donations	150.00

APPROPRIATIONS

A.3110 410	Sheriff's Law Enforcement - Supplies	150.00
A.3110 220	Sheriff's Law Enforcement - Office Equipment	3,600.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2011 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2011 is hereby amended accordingly.