

# Warren County Board of Supervisors

## RESOLUTION No. 58 OF 2011

Resolution introduced by Supervisors Thomas, Taylor, Goodspeed, Belden, Monroe, VanNess, Kenny, Merlino and Conover

### AMENDING WARREN COUNTY BUDGET FOR 2011 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2011 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

#### DISTRICT ATTORNEY

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b><u>ESTIMATED REVENUES</u></b>		
A.4220.2627	Narcotics Control DA - Deferred Prosecution Funds	\$14,438.00

#### **APPROPRIATIONS**

A.4220 130	Narcotics Control DA - Salaries - Part Time	13,333.00
A.4220 830	Social Security	895.00
A.4220 831	Medicare Contribution	210.00

#### OFFICE FOR THE AGING

#### **ESTIMATED REVENUES**

A.6988.4781	OFA HIICAP - OFA HIICAP	22,953.00
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#### **APPROPRIATIONS**

A.6988 470	OFA HIICAP - Contract	22,953.00
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#### OFFICE OF EMERGENCY SERVICES

#### **ESTIMATED REVENUES**

A.3645.3306	Homeland Security - Homeland Security	131,972.00
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#### **APPROPRIATIONS**

A.3645 260	Homeland Security - Other Equipment	98,979.00
A.3645 410	Supplies	3,000.00

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**OFFICE OF EMERGENCY SERVICES (CONTINUED)**

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b><u>APPROPRIATIONS</u></b>		
A.3645 444	Homeland Security - Travel/Education/ Conference	\$5,993.00
A.3645 445	Food	7,000.00
A.3645 470	Contract	17,000.00

**PARKS, RECREATION & RAILROAD**

**ESTIMATED REVENUES**

A.7110.2705	Parks & Recreation - Gifts & Donations	341.00
A.7112.3889	Snowmobile Grant - Parks & Recreation, Other	58,926.00

**APPROPRIATIONS**

A.7110 260	Parks & Recreation - Other Equipment	341.00
A.7112 470	Snowmobile Grant - Contract	58,926.00

**SHERIFF'S OFFICE**

**ESTIMATED REVENUES**

A.3110.1589	Sheriff's Law Enforcement - Other Public Safety	2,499.00
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**APPROPRIATIONS**

A.3110 120	Sheriff's Law Enforcement - Salaries - Overtime	2,499.00
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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2011 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2011 is hereby amended accordingly.