

Warren County Board of Supervisors

RESOLUTION NO. 57 OF 2011

Resolution introduced by Supervisors Thomas, Taylor, Goodspeed, Belden, Monroe, VanNess, Kenny, Merlino and Conover

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2011 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

| <u>FROM CODE</u> | | <u>TO CODE</u> | | <u>AMOUNT</u> |
|---|---|----------------|---|---------------|
| <u>Department: District Attorney</u> | | | | |
| A.1165 130 | District Attorney - Salaries - Part Time | A.1165 110 | District Attorney - Salaries - Regular | \$5,150.00 |
| <u>Department: Real Property Tax Services</u> | | | | |
| A.1355 410 | Real Property Tax Service Agency - Supplies | A.1355 220 | Real Property Tax Service Agency - Office Equipment | 528.00 |
| <u>Department: Community Services, Office of</u> | | | | |
| A.4310 437 | Mental Health Admin. - Consulting Fees | A.4310 130 | Mental Health Admin. - Salaries - Part-Time | 2,990.00 |
| <u>Department: Office for the Aging</u> | | | | |
| A.6785 411 | OFA - Point of Entry - Rent - Building/Property | A.6785 220 | OFA - Point of Entry - Office Equipment | 354.00 |
| <u>Department: Public Works, Dept. of</u> | | | | |
| D.5110 110 | County Road, Maintenance of Roads - Salaries - Regular | D.5110 130 | County Road, Maintenance of Roads - Salaries - Part Time | 11,000.00 |
| D.5142 110 | County Road, Snow Removal - County - Salaries - Regular | D.5142 130 | County Road, Snow Removal - County - Salaries - Part Time | 1,735.00 |
| D.5142 470 | Contract | D.5142 120 | Salaries - Overtime | 15,525.00 |

RESOLUTION NO. 57 OF 2011

PAGE 2 OF 2

| <u>FROM CODE</u> | | <u>TO CODE</u> | | <u>AMOUNT</u> |
|---|--|----------------------|--|---------------|
| <u>Department: Westmount Health Facility</u> | | | | |
| EF.82400.0100 860 | Westmount, Housekeeping Service, Management & Supervision - Hospitalization | EF.82500.0100 860 | Westmount, Laundry & Linen Service, Management & Supervision - Hospitalization | \$ 748.00 |
| <u>Department: Special Items</u> | | | | |
| A.1990 469 | Contingent Account - Other Payments/Contributions | A.1624 413 | Health & Human Services Building - Repair & Maint. - Bldg./Property | 21,400.00 |
| A.1990 469 | | A.1624 470 | Contract | 3,600.00 |