

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2017 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Sheriff's Law Enforcement
 BUDGET ACCOUNT CODE: A.3110

OBJECT CODES	2015 EXPENDITURES	2016 ADOPTED	2016 AMENDED	2017 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$6,397,399.24	\$6,271,388.00	\$6,302,138.00	\$6,304,871.00
200's EQUIPMENT	\$317,803.48	\$40,100.00	\$420,244.40	\$39,486.00
400's CONTRACTUAL	\$1,229,840.44	\$1,296,920.00	\$1,341,042.42	\$1,258,490.00
800's EMPLOYEE BENEFITS	\$4,086,653.05	\$3,954,761.00	\$3,954,761.00	\$4,008,840.00
TOTALS	\$12,031,696.21	\$11,563,169.00	\$12,018,185.82	\$11,611,687.00

2015 REVENUES	2016 ADOPTED REVENUES	2016 ESTIMATED REVENUES	2017 DEPARTMENT REQUESTS
\$467,099.36	\$395,050.00	\$459,177.98	\$368,675.00

SIGNED: 
 DEPARTMENT HEAD
 TITLE: Sheriff
 DATE: 9/26/16

Account	Account Description	2015 Actual Amount	2016 Adopted Budget	2016 Amended Budget	2016 Actual Amount	2017 Departmental Request
Fund A - General						
REVENUE						
Department 3110 - Sheriff's Law Enforcement						
<i>Departmental Income</i>						
1510	Sheriff Fees	123,144.72	140,000.00	140,000.00	80,284.54	140,000.00
1511	Sheriff Misc Dep't Income	22,119.86	10,000.00	10,000.00	8,927.27	10,000.00
1512	Background Check Fees	375.00	500.00	500.00	325.00	500.00
1514	Accident Reports	6,287.00	6,300.00	6,300.00	3,190.00	6,300.00
1589	Other - Public Safety	87,455.46	80,750.00	80,750.00	40,396.14	85,000.00
<i>Departmental Income Totals</i>		\$239,382.04	\$237,550.00	\$237,550.00	\$133,122.95	\$241,800.00
<i>Intergovernmental Charges</i>						
2265	Schroon Lake Enforcement	6,500.00	6,500.00	6,500.00	4,000.00	6,500.00
2268	Sheriff-DSS Fraud Investigations	30,000.00	33,500.00	33,500.00	15,000.00	33,500.00
<i>Intergovernmental Charges Totals</i>		\$36,500.00	\$40,000.00	\$40,000.00	\$19,000.00	\$40,000.00
<i>Miscellaneous & Local Source</i>						
2701	Refund of Prior Year Expense	37.76	.00	.00	5.23	.00
2711	K-9 Gifts and Donations	.00	.00	2,154.00	.00	.00
<i>Miscellaneous & Local Source Totals</i>		\$37.76	\$0.00	\$2,154.00	\$5.23	\$0.00
<i>State Aid</i>						
3315	Navigation Law Enforcement	20,797.67	30,000.00	30,000.00	.00	30,000.00
3384	Other Sheriff's State Aid	29,191.77	.00	31,750.00	965.95	.00
<i>State Aid Totals</i>		\$49,989.44	\$30,000.00	\$61,750.00	\$965.95	\$30,000.00
<i>Comments</i>						
<i>Account</i>	<i>Level</i>	<i>Comment</i>				
3384	Departmental Request	Budget will be amended to reflect GTSC Traffic Grant awards				
<i>Federal Aid</i>						
4384	Other Sheriff Aid	31,207.08	35,000.00	35,000.00	9,190.22	17,500.00
<i>Federal Aid Totals</i>		\$31,207.08	\$35,000.00	\$35,000.00	\$9,190.22	\$17,500.00
<i>Comments</i>						
<i>Account</i>	<i>Level</i>	<i>Comment</i>				
4384	Departmental Request	WCSC went from (2) members assigned to DEA Task Force, to (1) member, thus a corresponding decrease in OT reimbursement.				

Account	Account Description	2015 Actual Amount	2016 Adopted Budget	2016 Amended Budget	2016 Actual Amount	2017 Departmental Request
Fund	A - General					
	REVENUE					
	Department 3110 - Sheriff's Law Enforcement					
	<i>Fines & Forfeitures</i>					
2612	Stop DWI Fines - Sheriff	54,019.93	52,500.00	52,500.00	.00	39,375.00
2626	Forf. Crime Proc. Restricted	34,401.57	.00	.00	28,432.35	.00
	<i>Fines & Forfeitures Totals</i>	\$88,421.50	\$52,500.00	\$52,500.00	\$28,432.35	\$39,375.00
	Comments					
	Account Level Comment					
	2612 Departmental Request					There has been a 40% decrease in DWI arrests, therefore there is a decrease in the fines.
	<i>Sale of Property And Compensation for Loss</i>					
2680	Insurance Recoveries	21,561.54	.00	30,223.98	31,375.93	.00
	<i>Sale of Property And Compensation for Loss Totals</i>	\$21,561.54	\$0.00	\$30,223.98	\$31,375.93	\$0.00
	Department 3110 - Sheriff's Law Enforcement Totals	\$467,099.36	\$395,050.00	\$459,177.98	\$222,092.63	\$368,675.00
	REVENUE TOTALS	\$467,099.36	\$395,050.00	\$459,177.98	\$222,092.63	\$368,675.00

Account	Account Description	2015 Actual Amount	2016 Adopted Budget	2016 Amended Budget	2016 Actual Amount	2017 Departmental Request																		
Fund A - General																								
EXPENSE																								
Department 3110 - Sheriff's Law Enforcement																								
<i>Personal Services</i>																								
110	Salaries - Regular	5,732,363.54	5,820,638.00	5,820,638.00	4,198,061.95	5,848,996.00																		
120	Salaries - Overtime	364,057.33	240,000.00	270,750.00	308,903.94	245,125.00																		
130	Salaries - Part Time	300,978.37	210,750.00	210,750.00	243,244.66	210,750.00																		
<i>Personal Services Totals</i>		\$6,397,399.24	\$6,271,388.00	\$6,302,138.00	\$4,750,210.55	\$6,304,871.00																		
<i>Equipment</i>																								
210	Furniture/Furnishings	3,402.74	1,400.00	2,653.52	2,620.61	1,600.00																		
220	Office Equipment	18,605.88	3,000.00	3,794.00	2,326.52	3,000.00																		
220.1	Office Equipment - Reserve	.00	.00	22,700.00	10,715.39	.00																		
230	Automotive Equipment	100,331.72	5,000.00	68,750.88	67,892.22	6,000.00																		
230.1	Automotive Equipment - Reserve	130,000.00	.00	225,000.00	198,879.00	.00																		
250	Technical Equipment	19,687.40	27,000.00	27,000.00	14,035.20	25,536.00																		
260	Other Equipment	45,775.74	3,700.00	70,346.00	19,241.27	3,350.00																		
<i>Equipment Totals</i>		\$317,803.48	\$40,100.00	\$420,244.40	\$315,710.21	\$39,486.00																		
<table border="1"> <thead> <tr> <th>Account</th> <th>Level</th> <th>Comment</th> </tr> </thead> <tbody> <tr> <td>210</td> <td>Departmental Request</td> <td>Replace office chairs LE Division.</td> </tr> <tr> <td>220</td> <td>Departmental Request</td> <td>Computers, monitors, misc computer hardware as required throughout the year as needed.</td> </tr> <tr> <td>230</td> <td>Departmental Request</td> <td>Purchase DVD Duplicator for Investigations. Purchase and replace emergency equipment for fleet throughout the year.</td> </tr> <tr> <td>250</td> <td>Departmental Request</td> <td>Acquire Electronic Control Weapons (Tasers) for LE Division, first year cost \$25,536.</td> </tr> <tr> <td>260</td> <td>Departmental Request</td> <td>Purchase replacement parts for handguns, patrol rifles. Also purchase bench/ vise block for rifles. Total cost \$1,800. Purchase Traffic Safety Unit equipment consisting of Cordless Sawzall \$325, Cordless Drill, impact sockets and extensions \$300. Purchase other power tools and hand tools for Maintenance and Fleet Maintenance at a cost of \$925</td> </tr> </tbody> </table>							Account	Level	Comment	210	Departmental Request	Replace office chairs LE Division.	220	Departmental Request	Computers, monitors, misc computer hardware as required throughout the year as needed.	230	Departmental Request	Purchase DVD Duplicator for Investigations. Purchase and replace emergency equipment for fleet throughout the year.	250	Departmental Request	Acquire Electronic Control Weapons (Tasers) for LE Division, first year cost \$25,536.	260	Departmental Request	Purchase replacement parts for handguns, patrol rifles. Also purchase bench/ vise block for rifles. Total cost \$1,800. Purchase Traffic Safety Unit equipment consisting of Cordless Sawzall \$325, Cordless Drill, impact sockets and extensions \$300. Purchase other power tools and hand tools for Maintenance and Fleet Maintenance at a cost of \$925
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<i>Contractual Expense</i>																								
410	Supplies	49,085.42	45,000.00	49,260.00	30,717.38	45,000.00																		
413	Repair & Maint.-Bldg/Property	46,351.89	27,800.00	35,360.00	22,225.86	29,200.00																		
414	Gas-Natural	54,231.46	95,000.00	95,000.00	31,753.82	75,000.00																		
415	Electricity	260,870.46	220,000.00	220,000.00	151,725.19	220,000.00																		
416	Oil & Gas-Heating	438.39	5,000.00	5,000.00	.00	5,000.00																		
417	Water/Sewer/Taxes	28,977.00	30,000.00	30,000.00	14,590.80	30,000.00																		
418	Ins-General Liability	254,999.22	269,820.00	271,591.00	271,106.38	281,990.00																		
421	Equipment Rental	13,427.41	7,000.00	7,000.00	3,882.12	7,000.00																		

Account	Account Description	2015 Actual Amount	2016 Adopted Budget	2016 Amended Budget	2016 Actual Amount	2017 Departmental Request
Fund A - General						
EXPENSE						
Department 3110 - Sheriff's Law Enforcement						
<i>Contractual Expense</i>						
422	Repair/Maint-Equipment	6,853.40	15,000.00	15,000.00	3,405.18	15,000.00
424	Postage	3,651.62	4,000.00	4,000.00	2,126.10	4,000.00
426	Subscriptions	5,367.79	2,500.00	2,937.90	4,451.19	4,500.00
427	Memberships & Dues	640.00	800.00	800.00	591.00	800.00
428	Data Processing & Internet Fees	13,153.56	14,000.00	14,640.00	9,206.19	14,000.00
439	Misc Fees & Expenses	20,824.89	10,000.00	15,140.00	6,849.07	10,000.00
440	Legal/Transcript Fees	45.00	2,500.00	2,500.00	.00	2,500.00
441	Auto-Supplies & Repair	145,132.10	138,500.00	147,713.98	86,184.43	138,500.00
442	Automotive - Gas & Oil	163,457.79	260,000.00	249,190.00	75,542.43	220,000.00
444	Travel/Education/Conference	10,257.52	12,000.00	13,200.00	9,558.88	18,000.00
453	Uniforms & Clothing	60,920.32	53,000.00	64,297.55	31,980.86	53,000.00
455	Safety Equipment	60,058.18	55,000.00	60,354.00	57,306.48	55,000.00
470	Contract	31,097.02	30,000.00	38,057.99	16,419.84	30,000.00
<i>Contractual Expense Totals</i>		\$1,229,840.44	\$1,296,920.00	\$1,341,042.42	\$829,623.20	\$1,258,490.00
Comments						
Account	Level	Comment				
444	Departmental Request	Turnover of experienced LE members, results in the increase of required training, the cost of which has increased.				
<i>Employee Benefits</i>						
810	Retirement	1,507,955.89	1,512,623.00	1,512,623.00	1,069,925.75	1,461,377.00
830	Social Security	383,254.95	369,755.00	369,755.00	284,281.06	375,046.00
831	Medicare Contribution	89,632.00	90,938.00	90,938.00	66,485.41	91,348.00
860	Hospitalization	1,280,016.20	1,193,397.00	1,193,397.00	869,419.49	1,173,039.00
865	Dental Insurance	16,584.85	16,728.00	16,728.00	12,890.79	16,392.00
<i>Employee Benefits Totals</i>		\$3,277,443.89	\$3,183,441.00	\$3,183,441.00	\$2,303,002.50	\$3,117,202.00
<i>Other Benefits</i>						
840	Workmen's Compensation	99,721.75	93,364.00	93,364.00	93,363.77	92,255.00
861	Retirees Hospitalization	709,487.41	677,956.00	677,956.00	496,497.63	799,383.00
<i>Other Benefits Totals</i>		\$809,209.16	\$771,320.00	\$771,320.00	\$589,861.40	\$891,638.00
Department 3110 - Sheriff's Law Enforcement Totals		\$12,031,696.21	\$11,563,169.00	\$12,018,185.82	\$8,788,407.86	\$11,611,687.00
EXPENSE TOTALS		\$12,031,696.21	\$11,563,169.00	\$12,018,185.82	\$8,788,407.86	\$11,611,687.00
Fund A - General Totals						
REVENUE TOTALS		\$467,099.36	\$395,050.00	\$459,177.98	\$222,092.63	\$368,675.00
EXPENSE TOTALS		\$12,031,696.21	\$11,563,169.00	\$12,018,185.82	\$8,788,407.86	\$11,611,687.00
Fund A - General Totals		(\$11,564,596.85)	(\$11,168,119.00)	(\$11,559,007.84)	(\$8,566,315.23)	(\$11,243,012.00)

Net Grand Totals					
REVENUE GRAND TOTALS	\$467,099.36	\$395,050.00	\$459,177.98	\$222,092.63	\$368,675.00
EXPENSE GRAND TOTALS	\$12,031,696.21	\$11,563,169.00	\$12,018,185.82	\$8,788,407.86	\$11,611,687.00
Net Grand Totals	(\$11,564,596.85)	(\$11,168,119.00)	(\$11,559,007.84)	(\$8,566,315.23)	(\$11,243,012.00)

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2017 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Sheriff's Correction Division

BUDGET ACCOUNT CODE: A.3150

OBJECT CODES	2015 EXPENDITURES	2016 ADOPTED	2016 AMENDED	2017 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$4,917,613.74	\$5,356,734.00	\$5,356,734.00	\$5,309,015.00
200's EQUIPMENT	\$30,726.69	\$18,300.00	\$18,300.00	\$28,850.00
400's CONTRACTUAL	\$1,605,113.94	\$1,728,000.00	\$1,757,558.80	\$1,796,469.00
800's EMPLOYEE BENEFITS	\$2,396,491.49	\$2,402,934.00	\$2,402,934.00	\$2,501,255.00
TOTALS	\$8,949,945.86	\$9,505,968.00	\$9,535,526.80	\$9,635,589.00

2015 REVENUES	2016 ADOPTED REVENUES	2016 ESTIMATED REVENUES	2017 DEPARTMENT REQUESTS
\$568,277.71	\$431,750.00	\$431,750.00	\$441,750.00

SIGNED: 
 DEPARTMENT HEAD

TITLE: Sheriff

DATE: 9/26/16

Account	Account Description	2015 Actual Amount	2016 Adopted Budget	2016 Amended Budget	2016 Actual Amount	2017 Departmental Request
Fund	A - General					
	REVENUE					
	Department 3150 - Sheriff's Correction Division					
	<i>Departmental Income</i>					
1513	Inmate Calling Program	65,987.84	30,000.00	30,000.00	39,090.36	40,000.00
1515	Alter Incarceration Prog.	2,683.96	1,750.00	1,750.00	1,074.05	1,750.00
	<i>Departmental Income Totals</i>	\$68,671.80	\$31,750.00	\$31,750.00	\$40,164.41	\$41,750.00
	<i>Intergovernmental Charges</i>					
2264	Jail Services, Other Govt	498,105.51	400,000.00	400,000.00	309,756.13	400,000.00
	<i>Intergovernmental Charges Totals</i>	\$498,105.51	\$400,000.00	\$400,000.00	\$309,756.13	\$400,000.00
	<i>Federal Aid</i>					
4379	Criminal Alien Assistance Prog	1,500.40	.00	.00	.00	.00
	<i>Federal Aid Totals</i>	\$1,500.40	\$0.00	\$0.00	\$0.00	\$0.00
	Department 3150 - Sheriff's Correction Division Totals	\$568,277.71	\$431,750.00	\$431,750.00	\$349,920.54	\$441,750.00
	REVENUE TOTALS	\$568,277.71	\$431,750.00	\$431,750.00	\$349,920.54	\$441,750.00

Account	Account Description	2015 Actual Amount	2016 Adopted Budget	2016 Amended Budget	2016 Actual Amount	2017 Departmental Request
Fund A - General						
EXPENSE						
Department	3150 - Sheriff's Correction Division					
<i>Personal Services</i>						
110	Salaries - Regular	4,380,069.48	4,751,352.00	4,751,352.00	3,317,617.81	4,682,471.00
120	Salaries - Overtime	412,640.02	350,000.00	350,000.00	367,178.03	350,000.00
130	Salaries - Part Time	124,904.24	255,382.00	255,382.00	93,970.40	276,544.00
	<i>Personal Services Totals</i>	\$4,917,613.74	\$5,356,734.00	\$5,356,734.00	\$3,778,766.24	\$5,309,015.00
<i>Equipment</i>						
210	Furniture/Furnishings	6,923.69	4,200.00	4,200.00	3,001.80	4,200.00
220	Office Equipment	3,734.56	1,600.00	1,600.00	58.79	.00
250	Technical Equipment	7,544.00	2,500.00	2,500.00	.00	6,375.00
260	Other Equipment	12,524.44	10,000.00	10,000.00	6,296.22	18,275.00
	<i>Equipment Totals</i>	\$30,726.69	\$18,300.00	\$18,300.00	\$9,356.81	\$28,850.00
Comments						
	<i>Account</i>	<i>Level</i>	<i>Comment</i>			
	210	Departmental Request	Replace chairs in the facility at a cost of \$4,200.			
	250	Departmental Request	Purchase (15) Duress Alarms for staff in the facility, at a cost of \$4,875 Programming services for Integrator Security System, to integrate Duress Alarm in Central Control video monitor, at a cost of \$1,500.			
	260	Departmental Request	Purchase (20) portable radios, indoor/outdoor security cameras and security search mirrors, at a cost of \$10,600. Purchase (5) Security System Video Monitors and Mounts for Central Control, at a cost of \$7675.			
<i>Contractual Expense</i>						
410	Supplies	79,427.02	73,000.00	73,000.00	56,251.57	73,000.00
413	Repair & Maint.-Bldg/Property	6,556.37	15,000.00	15,000.00	9,260.75	15,750.00
419	Settlements	10,500.00	.00	25,000.00	25,000.00	.00
422	Repair/Maint-Equipment	3,230.26	5,000.00	5,000.00	3,100.87	7,800.00
424	Postage	452.08	500.00	500.00	286.83	500.00
439	Misc Fees & Expenses	3,809.15	2,000.00	2,000.00	980.00	2,000.00
444	Travel/Education/Conference	1,015.90	2,500.00	2,500.00	49.00	2,500.00
445	Foods	203,654.84	220,000.00	220,000.00	127,401.22	220,000.00
453	Uniforms & Clothing	38,633.14	40,000.00	44,558.80	14,415.71	35,000.00
469	Other Payments/Contributions	2,200.00	20,000.00	20,000.00	.00	10,000.00
470	Contract	1,255,635.18	1,350,000.00	1,350,000.00	795,256.52	1,429,919.00
	<i>Contractual Expense Totals</i>	\$1,605,113.94	\$1,728,000.00	\$1,757,558.80	\$1,032,002.47	\$1,796,469.00

Account	Account Description	2015 Actual Amount	2016 Adopted Budget	2016 Amended Budget	2016 Actual Amount	2017 Departmental Request
Fund A - General						
EXPENSE						
Department	3150 - Sheriff's Correction Division					
Comments						
Account	Level	Comment				
413	Departmental Request	Repair and maintenance cost for the facility have been increasing due to the age of the building. Numbers reflect previously submitted (3) year plan.				
422	Departmental Request	Increase by \$2,800 due to required repair for commercial washer for facility.				
470	Departmental Request	Correctional Medical Care, cost at \$1,399,162.00, Black Creek, cost at \$21,557.00, Stericycle, cost at \$3,000.00 and County Waste, cost at \$6,200.				
<i>Employee Benefits</i>						
810	Retirement	802,603.28	819,762.00	819,762.00	571,914.22	814,786.00
830	Social Security	285,837.63	305,699.00	305,699.00	222,114.08	304,862.00
831	Medicare Contribution	66,849.08	77,645.00	77,645.00	51,946.04	76,953.00
860	Hospitalization	990,016.60	950,858.00	950,858.00	727,040.71	1,023,486.00
865	Dental Insurance	16,438.45	16,776.00	16,776.00	12,566.29	17,616.00
<i>Employee Benefits Totals</i>		\$2,161,745.04	\$2,170,740.00	\$2,170,740.00	\$1,585,581.34	\$2,237,703.00
<i>Other Benefits</i>						
840	Workmen's Compensation	84,039.09	77,584.00	77,584.00	77,583.38	87,157.00
861	Retirees Hospitalization	150,707.36	154,610.00	154,610.00	109,975.50	176,395.00
<i>Other Benefits Totals</i>		\$234,746.45	\$232,194.00	\$232,194.00	\$187,558.88	\$263,552.00
Department	3150 - Sheriff's Correction Division Totals					
	EXPENSE TOTALS	\$8,949,945.86	\$9,505,968.00	\$9,535,526.80	\$6,593,265.74	\$9,635,589.00
Fund A - General Totals	REVENUE TOTALS	\$568,277.71	\$431,750.00	\$431,750.00	\$349,920.54	\$441,750.00
	EXPENSE TOTALS	\$8,949,945.86	\$9,505,968.00	\$9,535,526.80	\$6,593,265.74	\$9,635,589.00
Fund A - General Totals		(\$8,381,668.15)	(\$9,074,218.00)	(\$9,103,776.80)	(\$6,243,345.20)	(\$9,193,839.00)
Net Grand Totals						
	REVENUE GRAND TOTALS	\$568,277.71	\$431,750.00	\$431,750.00	\$349,920.54	\$441,750.00
	EXPENSE GRAND TOTALS	\$8,949,945.86	\$9,505,968.00	\$9,535,526.80	\$6,593,265.74	\$9,635,589.00
	Net Grand Totals	(\$8,381,668.15)	(\$9,074,218.00)	(\$9,103,776.80)	(\$6,243,345.20)	(\$9,193,839.00)

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

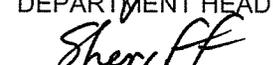
PRIOR YEAR EXPENDITURES AND REQUEST FOR 2017 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Sheriff's 911 Center
 BUDGET ACCOUNT CODE: A.3020

OBJECT CODES	2015 EXPENDITURES	2016 ADOPTED	2016 AMENDED	2017 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$1,116,854.62	\$1,167,014.00	\$1,167,014.00	\$1,161,488.00
200's EQUIPMENT	\$37,571.37	\$4,800.00	\$4,800.00	\$11,600.00
400's CONTRACTUAL	\$280,602.29	\$366,250.00	\$366,250.00	\$366,250.00
800's EMPLOYEE BENEFITS	\$571,583.89	\$571,384.00	\$571,384.00	\$574,277.00
TOTALS	\$2,006,612.17	\$2,109,448.00	\$2,109,448.00	\$2,113,615.00

2015 REVENUES	2016 ADOPTED REVENUES	2016 ESTIMATED REVENUES	2017 DEPARTMENT REQUESTS
\$577,953.37	\$397,228.00	\$397,228.00	\$401,684.00

SIGNED: 
 DEPARTMENT HEAD
 TITLE: 
 DATE: 9/26/16

Account	Account Description	2015 Actual Amount	2016 Adopted Budget	2016 Amended Budget	2016 Actual Amount	2017 Departmental Request
Fund A - General						
	REVENUE					
	Department 3020 - Sheriff's 911 Center					
	<i>Non-Property Tax Items</i>					
1140	Emergency Tele. Surcharge - General	139,823.41	120,000.00	120,000.00	78,887.59	120,000.00
1142	Emergency Tele. Surcharge - Wireless	137,492.25	135,000.00	135,000.00	83,522.98	135,000.00
	<i>Non-Property Tax Items Totals</i>	<u>\$277,315.66</u>	<u>\$255,000.00</u>	<u>\$255,000.00</u>	<u>\$162,410.57</u>	<u>\$255,000.00</u>
	<i>Miscellaneous & Local Source</i>					
2797	Other Local Government	142,608.50	142,228.00	142,228.00	143,157.27	146,684.00
	<i>Miscellaneous & Local Source Totals</i>	<u>\$142,608.50</u>	<u>\$142,228.00</u>	<u>\$142,228.00</u>	<u>\$143,157.27</u>	<u>\$146,684.00</u>
	<i>State Aid</i>					
3384	Other Sheriff's State Aid	158,029.21	.00	.00	.00	.00
	<i>State Aid Totals</i>	<u>\$158,029.21</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	Department 3020 - Sheriff's 911 Center Totals	<u>\$577,953.37</u>	<u>\$397,228.00</u>	<u>\$397,228.00</u>	<u>\$305,567.84</u>	<u>\$401,684.00</u>
	REVENUE TOTALS	<u>\$577,953.37</u>	<u>\$397,228.00</u>	<u>\$397,228.00</u>	<u>\$305,567.84</u>	<u>\$401,684.00</u>

Account	Account Description	2015 Actual Amount	2016 Adopted Budget	2016 Amended Budget	2016 Actual Amount	2017 Departmental Request
Fund A - General						
EXPENSE						
Department 3020 - Sheriff's 911 Center						
<i>Personal Services</i>						
110	Salaries - Regular	1,101,487.16	1,111,714.00	1,111,714.00	815,397.80	1,106,188.00
120	Salaries - Overtime	10,926.52	40,500.00	40,500.00	36,768.79	40,500.00
130	Salaries - Part Time	4,440.94	14,800.00	14,800.00	14,741.27	14,800.00
<i>Personal Services Totals</i>		\$1,116,854.62	\$1,167,014.00	\$1,167,014.00	\$866,907.86	\$1,161,488.00
<i>Equipment</i>						
210	Furniture/Furnishings	2,248.53	2,500.00	2,500.00	342.00	2,800.00
220	Office Equipment	1,766.42	.00	.00	.00	.00
250	Technical Equipment	24,754.58	800.00	800.00	.00	800.00
260	Other Equipment	8,801.84	1,500.00	1,500.00	1,375.66	8,000.00
<i>Equipment Totals</i>		\$37,571.37	\$4,800.00	\$4,800.00	\$1,717.66	\$11,600.00
Comments						
	<i>Account</i>	<i>Level</i>	<i>Comment</i>			
	210	Departmental Request	Purchase (2) High Intensity use for the Communications Center.			
	250	Departmental Request	Purchase (4) Media Converters for additional PTZ cameras for a cost of \$800			
	260	Departmental Request	Purchase PTZ cameras for Prospect, Gore, Luzerne & Warrensburg Transmitter Sites, for a total cost of \$5,000. Money placed in the 2016 budget had to be used for other expenses. Remainder of funds to cover other equipment expenses as needed.			
<i>Contractual Expense</i>						
410	Supplies	3,990.14	16,000.00	16,000.00	3,699.78	5,000.00
422	Repair/Maint-Equipment	2,030.88	5,000.00	5,000.00	2,930.25	5,000.00
423	Telephone	45,637.54	64,000.00	64,000.00	48,359.16	64,000.00
428	Data Processing & Internet Fees	83,446.68	75,000.00	75,000.00	69,927.24	85,000.00
439	Misc Fees & Expenses	141.01	250.00	250.00	19.46	250.00
444	Travel/Education/Conference	840.00	2,000.00	2,000.00	180.00	2,500.00
453	Uniforms & Clothing	2,005.90	4,000.00	4,000.00	3,714.40	4,500.00
470	Contract	142,510.14	200,000.00	200,000.00	126,429.45	200,000.00
<i>Contractual Expense Totals</i>		\$280,602.29	\$366,250.00	\$366,250.00	\$255,259.74	\$366,250.00
Comments						
	<i>Account</i>	<i>Level</i>	<i>Comment</i>			
	410	Departmental Request	Reduction due to utilization of PSAP Grant monies to cover CAD and RMS upgrade costs.			
	428	Departmental Request	Actual for 2015 was \$83,446. Expect to exceed the \$75,000 budgeted for 2016.			

Account	Account Description	2015 Actual Amount	2016 Adopted Budget	2016 Amended Budget	2016 Actual Amount	2017 Departmental Request
Fund A - General						
EXPENSE						
Department 3020 - Sheriff's 911 Center						
Employee Benefits						
810	Retirement	182,290.93	189,610.00	189,610.00	134,659.48	176,860.00
830	Social Security	67,898.17	72,361.00	72,361.00	51,485.07	72,016.00
831	Medicare Contribution	15,879.41	16,920.00	16,920.00	12,040.87	16,841.00
860	Hospitalization	281,162.01	268,470.00	268,470.00	193,452.40	262,684.00
865	Dental Insurance	4,326.61	4,392.00	4,392.00	3,214.00	4,224.00
<i>Employee Benefits Totals</i>		<u>\$551,557.13</u>	<u>\$551,753.00</u>	<u>\$551,753.00</u>	<u>\$394,851.82</u>	<u>\$532,625.00</u>
Other Benefits						
861	Retirees Hospitalization	20,026.76	19,631.00	19,631.00	19,893.80	41,652.00
<i>Other Benefits Totals</i>		<u>\$20,026.76</u>	<u>\$19,631.00</u>	<u>\$19,631.00</u>	<u>\$19,893.80</u>	<u>\$41,652.00</u>
Department 3020 - Sheriff's 911 Center Totals		<u>\$2,006,612.17</u>	<u>\$2,109,448.00</u>	<u>\$2,109,448.00</u>	<u>\$1,538,630.88</u>	<u>\$2,113,615.00</u>
EXPENSE TOTALS		<u>\$2,006,612.17</u>	<u>\$2,109,448.00</u>	<u>\$2,109,448.00</u>	<u>\$1,538,630.88</u>	<u>\$2,113,615.00</u>
Fund A - General Totals						
REVENUE TOTALS		\$577,953.37	\$397,228.00	\$397,228.00	\$305,567.84	\$401,684.00
EXPENSE TOTALS		\$2,006,612.17	\$2,109,448.00	\$2,109,448.00	\$1,538,630.88	\$2,113,615.00
Fund A - General Totals		<u>(\$1,428,658.80)</u>	<u>(\$1,712,220.00)</u>	<u>(\$1,712,220.00)</u>	<u>(\$1,233,063.04)</u>	<u>(\$1,711,931.00)</u>
Net Grand Totals						
REVENUE GRAND TOTALS		\$577,953.37	\$397,228.00	\$397,228.00	\$305,567.84	\$401,684.00
EXPENSE GRAND TOTALS		\$2,006,612.17	\$2,109,448.00	\$2,109,448.00	\$1,538,630.88	\$2,113,615.00
Net Grand Totals		<u>(\$1,428,658.80)</u>	<u>(\$1,712,220.00)</u>	<u>(\$1,712,220.00)</u>	<u>(\$1,233,063.04)</u>	<u>(\$1,711,931.00)</u>

2017 Salary Schedule (Position Budgeting)
Sheriff.911 Center

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
12036	Clouse, Jason	Communication Officer #17	\$49,817.00	Full Time	SEA	3/12/2012
	103-10 / \$23.95	N/A / \$23.95				
7011	Combs, Jeffrey	Communications Officer #4	\$52,045.00	Full Time	SEA	10/7/1985
	103-30 / \$25.02	N/A / \$25.02				
7485	Delorenzo, Steven	Communications Officer #14	\$52,045.00	Full Time	SEA	11/23/1987
	103-30 / \$25.02	N/A / \$25.02				
8856	Ellis, Linda	Communications Officer #8	\$51,488.00	Full Time	SEA	11/8/1993
	103-25 / \$24.75	N/A / \$24.75				
7051	Engle, Brian	Senior Communications Officer #1	\$54,529.00	Full Time	SEA	4/1/1986
	107-30 / \$26.22	N/A / \$26.22				
8826	Fidd, Anthony	Communications Officer #13	\$51,488.00	Full Time	SEA	8/16/1993
	103-25 / \$24.75	N/A / \$24.75				
11982	Harrington, Eric	Communications Officer #9	\$47,332.00	Full Time	SEA	8/8/2011
	103-07 / \$22.76	N/A / \$22.76				
12035	Helms, Derrick	Communication Officer #16	\$47,332.00	Full Time	SEA	3/12/2012
	103-08 / \$22.76	N/A / \$22.76				
6494	Jeffords, Lawrence	Communications Supervisor	\$57,014.00	Full Time	SEA	1/11/1984
	110-30 / \$27.41	N/A / \$27.41				
12435	Kilmartin, Christopher	Communication Officer #19	\$42,363.00	Full Time	SEA	9/7/2015
	103-02 / \$20.37	N/A / \$20.37				
9035	Lagoy, Robert	Communications Officer #5	\$50,930.00	Full Time	SEA	9/12/1994
	103-24 / \$24.49	N/A / \$24.49				
11548	Mansfield, Lisa	Senior Communications Officer #2	\$52,301.00	Full Time	SEA	9/15/2008
	119-10 / \$25.14	N/A / \$25.14				
12911	Moyer, Nicole	Communications Officer #6	\$44,847.00	Full Time	SEA	5/18/2016
	103-03 / \$21.56	N/A / \$21.56				

2017 Salary Schedule (Position Budgeting)
Sheriff.Jail

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
11574	Arnold, Brian	Cook #3	\$38,636.00	Full Time	SEA	2/23/2009
	104-09 / \$18.57	N/A / \$18.57				
11713	Bachem, Jacqueline	Corrections Officer #37	\$47,332.00	Full Time	SEA	11/2/2009
	103-09 / \$22.76	N/A / \$22.76				
11691	Bachem, Peter	Corrections Officer #39	\$47,332.00	Full Time	SEA	8/3/2009
	103-09 / \$22.76	N/A / \$22.76				
11197	Baker, Barbara	Corrections Officer #6	\$49,817.00	Full Time	SEA	10/23/2006
	103-12 / \$23.95	N/A / \$23.95				
12770	Baker, Kevin	Corrections Officer #77	\$44,847.00	Full Time	SEA	7/1/2015
	103-03 / \$21.56	N/A / \$21.56				
11392	Barboza, Marlo	Corrections Inspector	\$55,830.00	Full Time	Out of UnitFT	11/5/2007
	N/A / \$26.84	N/A / \$26.84				
12706	Barotti, William	Corrections Officer #76	\$44,847.00	Full Time	SEA	1/5/2015
	103-03 / \$21.56	N/A / \$21.56				
12015	Barrett, Marc	Corrections Officer #28	\$47,332.00	Full Time	SEA	10/17/2011
	103-07 / \$22.76	N/A / \$22.76				
12874	Barton, Hunter	Corrections Officer #15	\$42,363.00	Full Time	SEA	1/11/2016
	103-02 / \$20.37	N/A / \$20.37				
10698	Belanger, Mark	Corrections Officer #27	\$49,817.00	Full Time	SEA	2/2/2004
	103-14 / \$23.95	N/A / \$23.95				
12628	Benson, Julia	Corrections Officer #70	\$44,847.00	Full Time	SEA	8/5/2014
	103-04 / \$21.56	N/A / \$21.56				
12748	Bills, James	Corrections Officer #53	\$44,847.00	Full Time	SEA	4/14/2015
	103-03 / \$21.56	N/A / \$21.56				
11841	Brown, Virginia	Cook #1	\$38,636.00	Full Time	SEA	1/5/2011
	104-07 / \$18.57	N/A / \$18.57				

12221	Burns, Christopher 103-06 / \$22.76	Corrections Officer #68 N/A / \$22.76	\$47,332.00	Full Time	SEA	9/18/2012
10819	Callan, Joanne 103-14 / \$23.95	Corrections Officer #32 N/A / \$23.95	\$49,817.00	Full Time	SEA	8/2/2004
12205	Callan, Matthew 110-06 / \$25.14	Corrections Sergeant #8 N/A / \$25.14	\$52,301.00	Full Time	SEA	9/11/2012
12625	Carpenter, Christy N/A / \$16.96	Sr. Account Clerk - PT N/A / \$16.96	\$21,162.00	Part Time	Out of UnitPT	7/28/2014
11249	Centerbar, Gerald 103-11 / \$23.95	Corrections Officer #60 N/A / \$23.95	\$49,817.00	Full Time	SEA	2/21/2007
10481	Clifford, Daniel N/A / \$33.56	Corrections Lieutenant #1 N/A / \$33.56	\$69,812.00	Full Time	CSA	8/26/2002
12065	Coons, Jeremy 103-06 / \$22.76	Corrections Officer #26 N/A / \$22.76	\$47,332.00	Full Time	SEA	3/5/2012
10710	Cote, Kathryn 103-14 / \$23.95	Corrections Officer #33 N/A / \$23.95	\$49,817.00	Full Time	SEA	4/5/2004
12752	Curtis, Michael 103-03 / \$21.56	Corrections Officer #14 N/A / \$21.56	\$44,847.00	Full Time	SEA	4/15/2015
10335	Didio, David 103-16 / \$24.22	Corrections Officer #4 N/A / \$24.22	\$50,373.00	Full Time	SEA	1/1/2002
10720	Eldridge, Jason 103-14 / \$23.95	Corrections Officer #42 N/A / \$23.95	\$49,817.00	Full Time	SEA	4/5/2004
12871	Farmer, Henry 103-02 / \$20.37	Corrections Officer #38 N/A / \$20.37	\$42,363.00	Full Time	SEA	1/5/2016
9435	Farmer, Wayne 110-16 / \$26.61	Corrections Sergeant #6 N/A / \$26.61	\$55,343.00	Full Time	SEA	1/1/2001
11227	Feldeisen, Michael 103-10 / \$23.95	Corrections Officer #9 N/A / \$23.95	\$49,817.00	Full Time	SEA	3/1/2008
12741	Frank, Stephen 103-03 / \$21.56	Corrections Officer #23 N/A / \$21.56	\$44,847.00	Full Time	SEA	3/23/2015
9227	Frasier, Tammy	Corrections Officer #29	\$47,332.00	Full Time	SEA	8/19/2013

	103-05 / \$22.76	N/A / \$22.76				
8064	Gates, Michael	Corrections Captain	\$75,502.00	Full Time	Out of UnitFT	2/3/1992
	N/A / \$36.30	N/A / \$36.30				
12415	Goodwin, Kevin	Corrections Officer #7	\$47,332.00	Full Time	SEA	8/13/2013
	103-05 / \$22.76	N/A / \$22.76				
10729	Gordon, Michael	Corrections Officer #44	\$49,817.00	Full Time	SEA	4/5/2004
	103-14 / \$23.95	N/A / \$23.95				
12666	Greco, Erik	Corrections Officer #48	\$44,847.00	Full Time	SEA	10/13/2014
	103-04 / \$21.56	N/A / \$21.56				
10978	Grey, Todd	Corrections Sergeant #11	\$54,786.00	Full Time	SEA	8/8/2005
	110-13 / \$26.34	N/A / \$26.34				
10721	Gurtler, Kevin	Corrections Officer #45	\$49,817.00	Full Time	SEA	4/5/2004
	103-14 / \$23.95	N/A / \$23.95				
10528	Harpp, Michael	Corrections Officer #36	\$50,373.00	Full Time	SEA	1/6/2003
	103-15 / \$24.22	N/A / \$24.22				
10719	Harrington, Matthew	Corrections Officer #46	\$49,817.00	Full Time	SEA	4/5/2004
	103-14 / \$23.95	N/A / \$23.95				
11585	Haskell, Thomas	Corrections Officer #16	\$47,332.00	Full Time	SEA	4/27/2009
	103-09 / \$22.76	N/A / \$22.76				
12501	Hathway, Michael	Corrections Officer #40	\$44,847.00	Full Time	SEA	2/24/2014
	103-04 / \$21.56	N/A / \$21.56				
12895	Hayes, Keith	Corrections Officer #1	\$42,363.00	Full Time	SEA	4/11/2016
	103-02 / \$20.37	N/A / \$20.37				
12269	Hill, John	Corrections Officer #3	\$47,332.00	Full Time	SEA	12/26/2012
	103-06 / \$22.76	N/A / \$22.76				
12014	Hill, Michael	Corrections Sergeant #1	\$52,301.00	Full Time	SEA	10/10/2011
	110-07 / \$25.14	N/A / \$25.14				
12632	Hoerter, Whitney	Corrections Officer #73	\$44,847.00	Full Time	SEA	8/18/2014
	103-04 / \$21.56	N/A / \$21.56				
10722	Hubbard, Matthew	Corrections Sergeant #5	\$54,786.00	Full Time	SEA	4/5/2004
	110-13 / \$26.34	N/A / \$26.34				

11990	Jockimo, Alicen 108-05 / \$18.87	Senior Account Clerk #6 N/A / \$18.87	\$39,257.00	Full Time	SEA	5/21/2012
11268	Johnson, Nicolas 103-11 / \$23.95	Corrections Officer #19 N/A / \$23.95	\$49,817.00	Full Time	SEA	3/26/2007
12253	Jones, Jena 103-06 / \$22.76	Corrections Officer #61 N/A / \$22.76	\$47,332.00	Full Time	SEA	11/19/2012
11170	Keays, Derek 110-11 / \$26.34	Corrections Sergeant #10 N/A / \$26.34	\$54,786.00	Full Time	SEA	9/4/2006
10730	Kelley, Daniel 103-14 / \$23.95	Corrections Officer #49 N/A / \$23.95	\$49,817.00	Full Time	SEA	4/5/2004
12712	Kelly, Conor 103-03 / \$21.56	Corrections Officer #79 N/A / \$21.56	\$44,847.00	Full Time	SEA	1/5/2015
12020	Lambert, Adam 103-07 / \$22.76	Corrections Officer #59 N/A / \$22.76	\$47,332.00	Full Time	SEA	10/31/2011
10716	Lapell, David 103-14 / \$23.95	Corrections Officer #52 N/A / \$23.95	\$49,817.00	Full Time	SEA	4/5/2004
12881	LeClair, Davin 103-02 / \$20.37	Corrections Officer #21 N/A / \$20.37	\$42,363.00	Full Time	SEA	2/3/2016
12633	Lowe, Timothy 103-04 / \$21.56	Corrections Officer #51 N/A / \$21.56	\$44,847.00	Full Time	SEA	8/12/2014
9296	Maday, Albert N/A / \$33.56	Corrections Lieutenant #2 N/A / \$33.56	\$69,812.00	Full Time	CSA	5/28/1996
8381	Mansfield, Patrick 103-07 / \$22.76	Corrections Officer #34 N/A / \$22.76	\$47,332.00	Full Time	SEA	12/4/2013
12827	Markey, Colby 103-03 / \$21.56	Corrections Officer #78 N/A / \$21.56	\$44,847.00	Full Time	SEA	8/21/2015
10711	Mason, Neil 103-14 / \$23.95	Corrections Officer #54 N/A / \$23.95	\$49,817.00	Full Time	SEA	4/5/2004
12828	Mattison, Ellis 103-03 / \$21.56	Corrections Officer #55 N/A / \$21.56	\$44,847.00	Full Time	SEA	8/24/2015
12290	Miller, Elizabeth	Corrections Officer #30	\$47,332.00	Full Time	SEA	3/4/2013

	103-05 / \$22.76	N/A / \$22.76				
12029	Millis, Gary	Corrections Officer #41	\$47,332.00	Full Time	SEA	11/28/2011
	103-07 / \$22.76	N/A / \$22.76				
12051	Morris, Krystal	Corrections Officer #57	\$47,332.00	Full Time	SEA	1/23/2012
	103-06 / \$22.76	N/A / \$22.76				
12236	Murone, Frank	Corrections Officer #11	\$47,332.00	Full Time	SEA	10/15/2012
	103-06 / \$22.76	N/A / \$22.76				
10834	Nason, Robert	Corrections Officer #17	\$49,817.00	Full Time	SEA	9/27/2004
	103-14 / \$23.95	N/A / \$23.95				
12879	Novotarski, Nicholas	Corrections Officer #5	\$42,363.00	Full Time	SEA	1/27/2016
	103-02 / \$20.37	N/A / \$20.37				
12933	Plumley, Jeremiah	Cook #2	<i>33,667</i> . \$0.00	Full Time	SEA	8/9/2016
	104-01 / \$16.19	N/A / \$16.19				
11996	Polk, Douglas	Corrections Officer #72	\$47,332.00	Full Time	SEA	7/13/2015
	103-05 / \$22.76	N/A / \$22.76				
12475	Pond, Jordan	Corrections Officer #65	\$44,847.00	Full Time	SEA	1/2/2014
	103-04 / \$21.56	N/A / \$21.56				
12674	Quigan, Alex	Corrections Officer #58	\$44,847.00	Full Time	SEA	10/27/2014
	103-04 / \$21.56	N/A / \$21.56				
11755	Rainville, Bryan	Corrections Officer #69	\$47,332.00	Full Time	SEA	3/29/2010
	103-08 / \$22.76	N/A / \$22.76				
12398	Redman, Noelle	Corrections Officer #67	\$47,332.00	Full Time	SEA	7/22/2013
	103-05 / \$22.76	N/A / \$22.76				
12635	Reid, Daniel	Corrections Officer #74	\$44,847.00	Full Time	SEA	8/18/2014
	103-04 / \$21.56	N/A / \$21.56				
10727	Sawn , Alan	Corrections Officer #62	\$49,817.00	Full Time	SEA	4/5/2004
	103-14 / \$23.95	N/A / \$23.95				
12753	Seeley, Kolbi	Corrections Officer #56	\$44,847.00	Full Time	SEA	4/16/2015
	103-03 / \$21.56	N/A / \$21.56				
10732	Slater, Christopher	Corrections Officer #63	\$49,817.00	Full Time	SEA	4/5/2004
	103-14 / \$23.95	N/A / \$23.95				

12728	Smith, Craig	Corrections Officer #47	\$44,847.00	Full Time	SEA	3/5/2015
	103-03 / \$21.56	N/A / \$21.56				
11074	Smith, Joshua	Corrections Sergeant #2	\$54,786.00	Full Time	SEA	3/27/2006
	110-11 / \$26.34	N/A / \$26.34				
9758	Sorensen, William	Corrections Officer #20	\$50,930.00	Full Time	SEA	8/17/1998
	103-20 / \$24.49	N/A / \$24.49				
10897	Spring, Barrett	Corrections Sergeant #7	\$54,786.00	Full Time	SEA	3/28/2005
	110-12 / \$26.34	N/A / \$26.34				
10526	Spring, Dustin	Corrections Sergeant #9	\$55,343.00	Full Time	SEA	1/6/2003
	110-15 / \$26.61	N/A / \$26.61				
12739	Stockman, Ronda	Corrections Officer #18	\$44,847.00	Full Time	SEA	3/30/2015
	103-03 / \$21.56	N/A / \$21.56				
11689	Tennyson, Gregory	Corrections Officer #22	\$47,332.00	Full Time	SEA	7/20/2009
	103-09 / \$22.76	N/A / \$22.76				
12864	Thomas, Brandon	Corrections Officer #24	\$42,363.00	Full Time	SEA	1/3/2016
	103-02 / \$20.37	N/A / \$20.37				
9830	Tourge, Ryan	Corrections Officer #64	\$50,373.00	Full Time	SEA	6/7/1999
	103-19 / \$24.22	N/A / \$24.22				
10417	Wadsworth, Matthew	Cook Manager	\$45,404.00	Full Time	SEA	6/17/2002
	105-16 / \$21.83	N/A / \$21.83				
11554	Wells, Charlene	Corrections Officer #2	\$49,817.00	Full Time	SEA	10/8/2008
	103-10 / \$23.95	N/A / \$23.95				
12636	Wittenberg, Keenan	Corrections Officer #75	\$44,847.00	Full Time	SEA	8/6/2014
	103-04 / \$21.56	N/A / \$21.56				
12231	Wrye, Bradley	Corrections Officer #66	\$47,332.00	Full Time	SEA	10/8/2012
	103-06 / \$22.76	N/A / \$22.76				
		Corrections Holiday Pay	\$33,167.00			
	N/A / \$0.00	N/A / \$0.00				
		Corrections Officer #13	\$37,393.00			
	103-01 / \$17.98	N/A / \$17.98				
		Corrections Officer #31	\$37,393.00			

103-01 / \$17.98	N/A / \$17.98			
	Corrections Officer #35		\$37,393.00	
103-01 / \$17.98	N/A / \$17.98			
	Corrections Officer #50		\$37,393.00	
103-01 / \$17.98	N/A / \$17.98			
	Corrections Officer #71		\$37,393.00	
103-01 / \$17.98	N/A / \$17.98			
	Corrections Officer #8		\$37,393.00	
103-01 / \$17.98	N/A / \$17.98			
	Corrections Over Time		\$350,000.00	
N/A / \$0.00	N/A / \$0.00			
	Corrections Shift Change Pay		\$172,000.00	
N/A / \$0.00	N/A / \$0.00			
	Corrections Shift Differential		\$53,328.00	
N/A / \$0.00	N/A / \$0.00			
	Sheriff Corrections PT Help		\$255,382.00	
N/A / \$0.00	N/A / \$0.00			
		99	\$5,275,349.00	

2017 Salary Schedule (Position Budgeting)
 Sheriff.Sheriff Law Enforcement

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
10627	Affinito, Edward	Investigator #6	\$74,181.00	Full Time	PBA	8/3/1995
	215-10 / \$35.66	N/A / \$35.66				
10958	Backus, William	Patrol Officer #59	\$67,981.00	Full Time	PBA	7/13/2005
	201-10 / \$32.68	N/A / \$32.68				
12489	Baker, Jason	Computer Programer	\$47,332.00	Full Time	SEA	6/2/2014
	115-04 / \$22.76	N/A / \$22.76				
12503	Banish, James	Patrol Officer #28	\$63,256.00	Full Time	PBA	2/24/2014
	201-06 / \$30.41	N/A / \$30.41				
8465	Bartlett, Ralph	Patrol Sergeant #7	\$75,181.00	Full Time	PBA	3/9/1992
	213-10 / \$36.14	N/A / \$36.14				
12618	Bateholts, John	Patrol Officer #29	\$63,256.00	Full Time	PBA	7/14/2014
	201-06 / \$30.41	N/A / \$30.41				
12852	Bates, Herbert	Custodian	\$34,909.00	Full Time	SEA	11/16/2015
	106-03 / \$16.78	N/A / \$16.78				
6338	Benson, William	Patrol Officer #22	\$67,981.00	Full Time	PBA	7/18/1979
	201-10 / \$32.68	N/A / \$32.68				
9799	Benware, Glenda	Senior Account Clerk #2	\$43,541.00	Full Time	SEA	2/1/1999
	108-19 / \$20.93	N/A / \$20.93				
10814	Bruno, Anthony	Investigator #3	\$74,181.00	Full Time	PBA	7/19/2004
	215-10 / \$35.66	N/A / \$35.66				
12918	Campbell, Michael	Patrol Officer #40	\$52,919.00	Full Time	PBA	6/27/2016
	201-04 / \$25.44	N/A / \$25.44				
10779	Carpenter, George	Patrol Officer #9	\$67,981.00	Full Time	PBA	7/16/2008
	201-10 / \$32.68	N/A / \$32.68				
10624	Combs, Terry	Patrol Officer #2	\$67,981.00	Full Time	PBA	7/21/2003
	201-10 / \$32.68	N/A / \$32.68				

8182	Comeau, Terry	Investigator #8	\$74,181.00	Full Time	PBA	9/10/1990
	215-10 / \$35.66	N/A / \$35.66				
11584	Conine, Kevin	Investigator - Medicaid P/T	\$30,750.00	Part Time	Out of UnitPT	5/25/2009
	N/A / \$25.63	N/A / \$25.63				
10812	Coon, Jeremy	Patrol Officer #20	\$67,981.00	Full Time	PBA	1/18/2006
	201-10 / \$32.68	N/A / \$32.68				
8881	Corsones, Lee	Patrol Lieutenant #2	\$91,534.00	Full Time	WCPSBA	2/14/1994
	N/A / \$44.01	N/A / \$44.01				
7532	David, Douglas	Investigator #5	\$74,181.00	Full Time	PBA	2/5/1988
	215-10 / \$35.66	N/A / \$35.66				
12919	DeCristofaro, John	Patrol Officer #44	\$52,919.00	Full Time	PBA	7/11/2016
	201-03 / \$25.44	N/A / \$25.44				
10896	Diamond, Robert	Senior Building Maintenance Mech	\$51,059.00	Full Time	SEA	4/12/2005
	116-13 / \$24.55	N/A / \$24.55				
11204	DiFiore, Peter	Patrol Sergeant #8	\$75,181.00	Full Time	PBA	7/18/2001
	213-10 / \$36.14	N/A / \$36.14				
10623	Dunn, Gregory	Patrol Officer #57	\$67,981.00	Full Time	PBA	7/21/2003
	201-10 / \$32.68	N/A / \$32.68				
11536	DuPrey, Joseph	Bldg Maint Mechanic/Auto Mech #1	\$51,422.00	Full Time	SEA	8/4/2008
	121-10 / \$24.72	N/A / \$24.72				
9579	Eulian, Joseph	Patrol Officer #39	\$67,981.00	Full Time	PBA	9/3/1997
	201-10 / \$32.68	N/A / \$32.68				
7580	Fidd, James	Patrol Sergeant #10	\$75,181.00	Full Time	PBA	2/5/1990
	213-10 / \$36.14	N/A / \$36.14				
12021	Fish, Joshua	Patrol Officer #60	\$63,256.00	Full Time	PBA	11/14/2009
	201-09 / \$30.41	N/A / \$30.41				
11920	Fish, Matthew	Patrol Officer #5	\$63,256.00	Full Time	PBA	4/25/2009
	201-09 / \$30.41	N/A / \$30.41				
10625	Geisler, Charles	Patrol Officer #58	\$67,981.00	Full Time	PBA	7/21/2003
	201-10 / \$32.68	N/A / \$32.68				
7987	Girard, Monica	Senior Account Clerk #5	\$44,655.00	Full Time	SEA	11/6/1989

	108-29 / \$21.47	N/A / \$21.47				
7592	Girard, Pasquale 213-10 / \$36.14	Patrol Sergeant #9 N/A / \$36.14		\$75,181.00	Full Time	PBA 6/1/1991
4119	Girard, William 112-30 / \$32.19	Sergeant Civil Law Enforcement N/A / \$32.19		\$66,952.00	Full Time	SEA 3/21/1977
7835	Glenn, Kurtis 201-10 / \$32.68	Patrol Officer #12 N/A / \$32.68		\$67,981.00	Full Time	PBA 2/13/1995
12668	Gordon, Casey 201-06 / \$30.41	Patrol Officer #55 N/A / \$30.41		\$63,256.00	Full Time	PBA 9/30/2014
8476	Grant, Paul 201-10 / \$32.68	Patrol Officer #13 N/A / \$32.68		\$67,981.00	Full Time	PBA 8/28/2000
12629	Grenier, Jeffrey 201-06 / \$30.41	Patrol Officer #47 N/A / \$30.41		\$63,256.00	Full Time	PBA 8/11/2014
12349	Grimaldi, Richard 201-06 / \$30.41	Patrol Officer #16 N/A / \$30.41		\$63,256.00	Full Time	PBA 6/24/2013
11103	Gryga, Kim 108-12 / \$20.67	Senior Account Clerk #3 N/A / \$20.67		\$42,984.00	Full Time	SEA 6/12/2006
12314	Habshi, Daniel 201-07 / \$30.41	Patrol Officer #14 N/A / \$30.41		\$63,256.00	Full Time	PBA 4/22/2013
10336	Hatin, Christopher 215-10 / \$35.66	Investigator #1 N/A / \$35.66		\$74,181.00	Full Time	PBA 5/6/1996
8689	Hill, Daniel 201-10 / \$32.68	Patrol Officer #19 N/A / \$32.68		\$67,981.00	Full Time	PBA 5/19/1993
10895	Howse, Cortney 201-10 / \$32.68	Patrol Officer #48 N/A / \$32.68		\$67,981.00	Full Time	PBA 7/13/2000
8883	Howse, John 201-10 / \$32.68	Patrol Officer #62 N/A / \$32.68		\$67,981.00	Full Time	PBA 2/14/1994
6280	Jeffords, Terri 215-10 / \$35.66	Investigator #4 N/A / \$35.66		\$74,181.00	Full Time	PBA 10/28/1982
11968	Jordan, Kathleen 102-7 / \$14.65	Cleaner N/A / \$14.65	? Custodian?	\$30,480.00 \$36,151.00	Full Time	SEA 6/27/2011

12883	Kinderman, Brandon 201-04 / \$25.44	Patrol Officer #49 N/A / \$25.44	\$52,919.00	Full Time	PBA	2/29/2016
12657	Kommer, Brandon 201-06 / \$30.41	Patrol Officer #25 N/A / \$30.41	\$63,256.00	Full Time	PBA	9/22/2014
10869	Labelle, Colby 113-13 / \$22.16	Building Maintenance Mech #2 N/A / \$22.16	\$46,089.00	Full Time	SEA	1/17/2005
8295	LaFarr, James N/A / \$45.19	Major N/A / \$45.19	\$93,993.00	Full Time	Out of UnitFT	8/16/1993
8293	LaFond, Mark 201-10 / \$32.68	Patrol Officer #36 N/A / \$32.68	\$67,981.00	Full Time	PBA	11/1/2010
12522	LaFrance, Daniel 201-06 / \$30.41	Patrol Officer #26 N/A / \$30.41	\$63,256.00	Full Time	PBA	4/21/2014
9116	Lail, Russell 215-10 / \$35.66	Investigator #7 N/A / \$35.66	\$74,181.00	Full Time	PBA	1/7/1997
7575	Lamouree, Christopher N/A / \$54.46	Undersheriff N/A / \$54.46	\$99,118.00	Full Time	Appointed F/T	5/1/1989
12523	Lavallie, Michael 201-06 / \$30.41	Patrol Officer #32 N/A / \$30.41	\$63,256.00	Full Time	PBA	4/29/2014
12893	Leonardo, Dana 201-04 / \$25.44	Patrol Officer #24 N/A / \$25.44	\$52,919.00	Full Time	PBA	4/11/2016
10815	Lopez, Joshua 201-10 / \$32.68	Patrol Officer #41 N/A / \$32.68	\$67,981.00	Full Time	PBA	7/19/2004
9040	Maday, John 215-10 / \$35.66	Investigator #9 N/A / \$35.66	\$74,181.00	Full Time	PBA	9/19/1994
11934	Maille, Nicholas 201-09 / \$30.41	Patrol Officer #17 N/A / \$30.41	\$63,256.00	Full Time	PBA	6/1/2009
10959	Mazzeo, Eric 213-10 / \$36.14	Patrol Sergeant #3 N/A / \$36.14	\$75,181.00	Full Time	PBA	7/13/2005
12313	Morse, Tyler 201-05 / \$30.41	Patrol Officer #3 N/A / \$30.41	\$63,256.00	Full Time	PBA	4/23/2013
12042	Neale, Mark	Systems Maintenance Coordinator	\$52,275.00	Full Time	Out of UnitFT	1/1/2012

	N/A / \$25.13	N/A / \$25.13				
6736	Nissen, Michael 111-30 / \$29.80	Civil Law Enforcement Officer #2 N/A / \$29.80	\$61,983.00	Full Time	SEA	11/26/1984
12423	Ogden, Peyton 201-06 / \$30.41	Patrol Officer #45 N/A / \$30.41	\$63,256.00	Full Time	PBA	9/23/2013
11171	Ordway, Kevin 201-10 / \$32.68	Patrol Officer #42 N/A / \$32.68	\$67,981.00	Full Time	PBA	1/10/2007
10932	Osgood, John 118-13 / \$19.77	Computer Support Technician N/A / \$19.77	\$41,120.00	Full Time	SEA	6/20/2005
10667	Palmer, Jason 201-10 / \$32.68	Patrol Officer #1 N/A / \$32.68	\$67,981.00	Full Time	PBA	7/19/2004
11938	Pound, Jesse 201-09 / \$30.41	Patrol Officer #37 N/A / \$30.41	\$63,256.00	Full Time	PBA	6/17/2009
9055	Rawson, Scott 213-10 / \$36.14	Patrol Sergeant #2 N/A / \$36.14	\$75,181.00	Full Time	PBA	2/13/1995
9124	Riley, Gregory 213-10 / \$36.14	Patrol Sergeant #11 N/A / \$36.14	\$75,181.00	Full Time	PBA	9/30/1998
12873	Schroeck, Ryan 201-04 / \$25.44	Patrol Officer #35 N/A / \$25.44	\$52,919.00	Full Time	PBA	1/11/2016
10541	Seeley, Gregory 201-10 / \$32.68	Patrol Officer #11 N/A / \$32.68	\$67,981.00	Full Time	PBA	7/13/2005
10890	Seymour, Stacey 120-12 / \$19.77	Senior Clerk N/A / \$19.77	\$41,120.00	Full Time	SEA	3/14/2005
12351	Smith, Jennifer 108-05 / \$18.87	Senior Account Clerk #4 N/A / \$18.87	\$39,257.00	Full Time	SEA	6/27/2013
10960	Smith, Kenneth 201-10 / \$32.68	Patrol Officer #61 N/A / \$32.68	\$67,981.00	Full Time	PBA	7/13/2005
7588	Smith, Robert 213-10 / \$36.14	Patrol Sergeant #1 N/A / \$36.14	\$75,181.00	Full Time	PBA	8/9/1993
10717	Stillman, Shaun 201-10 / \$32.68	Patrol Officer #38 N/A / \$32.68	\$67,981.00	Full Time	PBA	7/12/2006

10742	StJohn, William 201-10 / \$32.68	Patrol Officer #23 N/A / \$32.68	\$67,981.00	Full Time	PBA	1/10/2007
9088	Stockdale, Steven N/A / \$44.01	Patrol Lieutenant #1 N/A / \$44.01	\$91,534.00	Full Time	WCPSBA	2/5/2001
10489	Swan, Richard 201-10 / \$32.68	Patrol Officer #30 N/A / \$32.68	\$67,981.00	Full Time	PBA	7/16/2008
8882	Webster, Michael 213-10 / \$36.14	Patrol Sergeant #4 N/A / \$36.14	\$75,181.00	Full Time	PBA	2/14/1994
10737	Wheaton, Kevinn 201-10 / \$32.68	Patrol Officer #7 N/A / \$32.68	\$67,981.00	Full Time	PBA	7/13/2005
10626	Wittenberg, Jesse 201-10 / \$32.68	Patrol Officer #34 N/A / \$32.68	\$67,981.00	Full Time	PBA	7/21/2003
11053	Wolfe, Michael 201-10 / \$32.68	Patrol Officer #43 N/A / \$32.68	\$67,981.00	Full Time	PBA	1/18/2006
12882	Yandon, Kevin 201-03 / \$25.44	Patrol Officer #4 N/A / \$25.44	\$52,919.00	Full Time	PBA	2/22/2016
11398	York, Nathan N/A / \$54.66	Sheriff N/A / \$54.66	\$99,475.00	Elected	Elected/FT	1/1/2008
		Sher Law Enforce 84 Hours PP N/A / \$0.00	\$148,000.00			
		Sher Law Enforce Holiday Pay N/A / \$0.00	\$131,269.00			
		Sher Law Enforce Over Time N/A / \$0.00	\$240,000.00			
		Sher Law Enforce Shift Different N/A / \$0.00	\$193,419.00			
		Sheriff Law Enforce Part Time N/A / \$0.00	\$180,000.00			
		System Maint. Consultant N/A / \$0.00	\$5,125.00			
			90			
			\$6,335,351.00			