



# SUNY ADIRONDACK

Experience It For Yourself





## **September 7<sup>th</sup>, 2016 Joint County Meeting**

### Agenda:

- 2017 - 2018 Capital Request
- NSTEM and WORC Building Update
- Enrollment Update
- Other



# 2017-2018 Capital Request

<b>Project:</b>	<b>Funding Source:</b>	<b>Local Share:</b>	<b>Total Cost:</b>
Purchase and Improvements of Adjacent Property	Chargebacks	\$ 90,000	\$ 180,000
Campus Wide Improvements	Chargebacks	74,679	149,357
Scoville Phase II	Chargebacks	169,672	339,343
Wayfinding Signage	Chargebacks	65,650	131,300
Energy Improvements	Donation	50,000	100,000
Warren Hall/Student Success Center Renovation	FSA	200,000	400,000
WORC FF&E	Foundation	650,000	1,300,000
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		\$ 1,300,000	\$ 2,600,000

Local Share Capital Chargebacks Required (Budget \$400k) \$ 400,000

# NSTEM and WORC Building Update



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Proposed

# NSTEM



# WORC



# NSTEM and WORC Building Update, Cont.

- Schematic design phase complete
- Design development phase complete
- Construction documents phase complete
- Bid package released 9/2
- Bids due 9/29
- Bid award 10/11
- Active Construction to begin late October

*Project remains on-time and on-budget*



# NSTEM and WORC Building Update, Cont.

## Next Steps:

- Finalize construction schedule and phasing
- Host pre-bid meeting
- Review bid submissions/recommend award
- Mobilization/start construction
- Groundbreaking ceremony October 27<sup>th</sup> at 4 p.m.



# Enrollment Update

- Classes begin tomorrow
- Exceeded capacity in residence hall
- Expect to meet our budgeted goal
- Enrollment is about 4% less this year than last
- Expect just under 3,900
- Enrollment is up in computer science and math/science



# Other/Questions

