

AGENDA
Public Works Parks, Recreation & Railroad
Department of Public Works
June 19, 2018 – 11:00 pm

Committee Members: *SIMPSON, Merlino, Frasier, Dickinson, Diamond, Loeb, Hyde, Magowan, Wild*

I. Committee Meeting Call to Order Chairman Simpson

II. Motion to Approve Minutes of Prior Committee Meeting Chairman Simpson

III. Action Agenda/New Business

Page

- 2 Request to Transfer Funds for Road Machinery, Motor Fuel Farm..... Kevin Hajos
Rationale: To cover routine maintenance cost
- 3 Request to authorize amendment to the Mun. Hwy Maint. Contracts..... Kevin Hajos
Rationale: Current contracts rates are adjusted annually based on
Actual County snow and ice cost.
- 5 Request to Amend contract with Peckham Road Corp..... Kevin Hajos
Rationale: To process a change order.

IV. Referral/Pending Items – None

V. Information for Discussion/Review

VI. Privilege of the Floor to discuss any additional items to come before the Committee

VII. Motion to Adjourn

Attachments

- 7 DPW OT Report (Thru 6/18)
8-10 DPW Fuel Usage Report (Thru 5/31/2018)

REQUEST FOR TRANSFER OF FUNDS

TO: AMANDA ALLEN, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

FROM: Department of Public Works
Name of Department

SIGNED: _____ DATE: 6/19/2018

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
H374.9550 280	Warrensburg Fuel Farm, Capital Project, Projects	DM.5140 422	Road Machinery, Motor Fuel Farm, Repair/Maint-Equipment	\$ 5,000.00

CONTINGENT FUND TRANSFER REQUESTS

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 439	Contingent Fund			

Please state reason for transfer request:

Please file original request with Clerk of the Board and retain copy for your records.

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

**Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.*

DEPARTMENT NAME: DPW

DATE: 06/19/2018

- (a) Purpose of Request: To authorize amendment to the Municipal Highway Maintenance Contracts with various Towns.

- (b) Details: Current contract rates are adjusted annually based on actual County Snow & Ice costs for the previous 3 years. Schedule A reflects new Contract rates effective January 1, 2019.

- (c) Previous Resolution Number: 275 of 2017

- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount: D.5110 470 Highway Maintenance, Contracts \$104,086.86 and D.5142 470 Snow & Ice, Contracts \$1,272,617.33

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS

2019 MUNICIPAL CONTRACT
HIGHWAY RECOMMENDED PAYMENT RATE " see Schedule A"

7,925.39 PLOW/ICE CONTROL APPLICATION WITH TYPICAL SNOW/ICE REMOVAL OPERATIONS BETWEEN STORMS, ADJUST MILES APPROPRIATE FOR MULTIPLE LANE HIGHWAYS.

\$8,000 Lump Sum EQUIPMENT EFFICIENCY IMPROVEMENTS...FOR TEMP SENSORS, SPEED CONTROLS AND OTHER EQUIPMENT THAT WILL RESULT IN BETTER EFFICIENCY OF MATERIAL USAGE AND LESS ENVIRONMENTAL IMPACT

\$710.50 each ADDITIONAL FOR WEIGHT RESTRICTED OR BRIDGES THAT REQUIRE SPECIAL EQUIPMENT OTHER THAN TYPICAL ROAD PLOW VEHICLE.

\$ 554/MI. SWEEP ROAD IN SPRING AFTER WINTER OPERATIONS ARE COMPLETED ONE TIME PER YEAR.

\$ 140/MI. MOWING IN MID JUNE TO LATE JULY, ONE TIME PER YEAR. ONE 6' PASS EACH SIDE OF HIGHWAY AND CLEAR FOR INTERSECTION SITE DISTANCE.

\$ 280/MI MOWING IN MID JUNE TO LATE JULY, TWO TIMES PER YEAR. ONE 6' PASS EACH SIDE OF HIGHWAY AND CLEAR FOR INTERSECTION SITE DISTANCE

TOWN	MILES \$7,925.39	EQUIP UPGRADES \$8,000.00	BRIDGES \$710.50	D.5142 TOTAL	MILES \$554.00	MILES \$140.00 \$280.00	D.5110 TOTAL	ESTIMATE OF PAYMENT
BOLTON	17.64	\$8,000.00	0	\$147,803.88	17.64	17.64	\$12,242.16	\$160,046.04
CHESTER	32.87	\$8,000.00	0	\$268,507.57	32.87	32.87	\$22,811.78	\$291,319.35
HAGUE	9.02	\$8,000.00	0	\$79,487.02	9.02	0.00	\$4,997.08	\$84,484.10
HORICON	26.32	\$8,000.00	0	\$216,596.26	26.32	0.00	\$14,581.28	\$231,177.54
LAKE GEORGE	0.95	\$8,000.00	0	\$15,529.12	0.95	0.95	\$659.30	\$16,188.42
LAKE LUZERNE	8.94	\$8,000.00	0	\$78,852.99	8.94	8.94	\$6,204.36	\$85,057.35
STONY CREEK	21.72	\$8,000.00	0	\$180,139.47	21.72	21.72	\$18,114.48	\$198,253.95
THURMAN	26.53	\$8,000.00	0	\$218,260.60	26.53	26.53	\$18,411.82	\$236,672.42
WARRENSBURG	6.82	\$8,000.00	0	\$62,051.16	6.82	6.82	\$5,687.88	\$67,739.04
WASHINGTON CO	0.68	-	0	\$5,389.27	0.68	0.00	\$376.72	<u>\$5,765.99</u>
	151.49 MI	\$72,000.00	0	\$1,272,617.33	151.49 MI	115.47 MI	\$104,086.86	\$1,376,704.19

2019 Snow & Ice Muniपाल Contract revised 2018-6-21

RESOLUTION REQUEST FORM NO. 4

Request for Extending, Rescinding or Amending Existing Contract

DEPARTMENT NAME: DPW

DATE: 6/19/18

- (a) Purpose of Contract Change: To process change a order for the 2018 Warren County Reclamation and Restoration Projects contract with Peckham Road Corp. (funding from various road projects and H350.9550 280)
- (b) Resolution Number, or Numbers if Amended, which Authorized the Original Contract: 122 of 2018 (Bid WC 5-18)
- (c) Name of Contractor: Peckham Road Corp.
- (d) Address of Contractor: 375 Bay Road, Suite 100, Queensbury, NY 12804
- (e) Contractor's Contact Person and Telephone Number: Mark Petramale 792-3157
- (f) Commencement Date of Extension: Upon Execution
- (g) Termination Date of Extension: Upon Completion
- (h) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount
 - iii) total amount not to exceed \$73,413.51 (Increase)
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.
- (i) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount: OR Capital Project OR Capital Reserve Project Number, and Title, and Amount: various road projects & H350.9950 280

Change Order

No. 1

Date of Issuance: June 19, 2018

Effective Date: June 19, 2018

Project: WC 5-18	Owner: Warren County	Owner's Contract No.: WC 5-18
Contract: Warren County Reclamation & Restoration Projects		Date of Contract: 4/2/2018
Contractor: Peckham Road Corp.		Engineer's Project No.:

The Contract Documents are modified as follows upon execution of this Change Order:

Description:

Remove epoxy striping quantities, reduce field change payments, add new agreed price items and incorporate new work for parking lot top course paving

Attachments (list documents supporting change):

Quantity Detail

CHANGE IN CONTRACT PRICE:

CHANGE IN CONTRACT TIMES:

Original Contract Price:

\$1,227,988.40

[Increase] [Decrease] from previously approved Change Orders No. _____ to No. _____:

\$ _____

Contract Price prior to this Change Order:

\$1,227,988.40

[Increase] [Decrease] of this Change Order:

\$73,413.51

Contract Price incorporating this Change

\$1,301,401.91

Original Contract Times: Working Calendar days

Substantial completion (days or date): _____

Ready for final payment (days or date): _____

[Increase] [Decrease] from previously approved Change Orders No. _____ to No. _____:

Substantial completion (days): _____

Ready for final payment (days): _____

Contract Times prior to this Change Order:

Substantial completion (days or date): _____

Ready for final payment (days or date): _____

[Increase] [Decrease] of this Change Order:

Substantial completion (days or date): _____

Ready for final payment (days or date): _____

Contract Times with all approved Change Orders:

Substantial completion (days or date): _____

Ready for final payment (days or date): _____

RECOMMENDED:

By: _____
Engineer (Authorized Signature)

Date: _____

Approved by Funding Agency (if applicable):

ACCEPTED:

By: _____
Owner (Authorized Signature)

Date: _____

ACCEPTED:

By: _____
Contractor (Authorized Signature)

Date: _____

Date: _____