

**WARREN COUNTY DEPARTMENT OF  
PLANNING & COMMUNITY DEVELOPMENT**

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ARPA Committee Meeting

August 24, 2023

Summary of ARPA progress as of August 14, 2023

Total number of ARPA Awarded projects: **82**

Number of projects that have received their entire award: **52**

Number of projects over \$50k, currently partially funded: **22**

Number of projects that have not received funds as of yet: **8**

Number of completed projects: **21**

Number of projects in waiting: **3**

    2 EMS will not need funds till Spring 2024

    Mental Health Toolkit has no signed contract

Total County award- **\$12,420,372**

Approximate dollar amount paid out- **\$7,901,580.59**

Approximate dollar amount used by recipients- **\$6,843,240.44**

Completed Projects
Ongoing
Started
Recvd Full Amount of Award

Name	Priority	Awarded	Paid	Used
Health Services PTO	Immediate Response	\$19,726.81	\$19,726.81	\$19,726.81
Crandall Library Laptops	Workforce Support	\$30,000.00	\$25,741.01	\$25,741.01
PandemicResponEquipR453	Immediate Response	\$251,580.00	\$204,385.58	\$204,385.58
Airport Change Order	Improve Co Resiliency	\$100,057.00	\$100,056.52	\$100,056.52
MultiDeptTechUpgrade	Improve Co Resiliency	\$250,000.00	\$114,349.67	\$114,349.67
Countryside Adult Home	Assist Vulnerable Pop	\$950,000.00	\$758,464.54	\$758,464.54
WC Administrative Costs	Improve Co Resiliency	\$372,611.00	\$74,485.18	\$74,485.18
Community Services Board	Assist Vulnerable Pop	\$1,000,000.00	\$171,100.00	\$171,100.00
Mental Health Toolkit	Assist Vulnerable Pop	\$65,000.00	\$0.00	\$0.00
CSB- Homelessness	Assist Vulnerable Pop	\$111,286.97	\$0.00	\$0.00
Jail Abate and Demo	Infrastructure	\$500,000.00	\$487,863.50	\$487,863.50
Bridges and Culverts	Infrastructure	\$3,500,000.00	\$3,162,717.45	\$3,162,717.45
Bikeway Study	Infrastructure	\$100,000.00	\$0.00	\$0.00
Liza's Job Coach	Workforce Support	\$30,000.00	\$0.00	\$0.00
Liza's Transportation	Workforce Support	\$8,000.00	\$8,000.00	\$8,000.00
Liza's SupTraining Dollars	Workforce Support	\$85,000.00	\$8,885.99	\$8,885.99
Liza's Summer Allocation	Workforce Support	\$120,000.00	\$3,232.02	\$3,232.02
Liza's Trades Position	Workforce Support	\$250,000.00	\$24,123.57	\$24,123.57
SACCN	Workforce Support	\$112,500.00	\$112,500.00	\$7,786.00
WC- WGF Fire Dive Team	Improve Co Resiliency	\$152,543.70	\$1,800.00	\$1,800.00
WC- NBRC-Planning Dept	Infrastructure	\$15,000.00	\$0.00	\$0.00
WC-HS Joseph Warren Cntr	Nonprofit Support	\$80,000.00	\$0.00	\$0.00
Soil and Water-Weather	Infrastructure	\$3,000.00	\$3,000.00	\$0.00
Soil and Water-Lake	Infrastructure	\$11,600.00	\$11,600.00	\$0.00
EDC-Housing	Housing	\$50,000.00	\$0.00	\$0.00
EDC-Broadband	Infrastructure	\$30,000.00	\$30,000.00	\$0.00
ADK Sports Complex	Local Business Support	\$200,000.00	\$200,000.00	\$200,000.00
Greater Glens Falls Transit	Workforce Support	\$20,000.00	\$20,000.00	\$20,000.00
Tri County Literacy	Assist Vulnerable Pop	\$16,338.00	\$16,338.00	\$5,628.22
Family Services Assoc GF	Assist Vulnerable Pop	\$20,000.00	\$20,000.00	\$5,000.00
Caratas/ Nearcare		\$0.00	\$0.00	Withdrew
Greater ADK Home Aides	Assist Vulnerable Pop	\$18,000.00	\$18,000.00	\$18,000.00
Habitat For Humanity,SWW	Housing	\$250,000.00	\$32,843.00	\$32,843.32
Skye Farm Retreat UNYUMC	Nonprofit Support	\$50,000.00	\$50,000.00	\$18,209.36
Glens Falls Senior Center	Assist Vulnerable Pop	\$15,000.00	\$15,000.00	\$11,534.77
SUNY Research-Chromebooks	Assist Vulnerable Pop	\$32,335.00	\$32,335.00	\$26,058.23
High Peaks Hospice-Costs	Assist Vulnerable Pop	\$158,000.00	\$158,000.00	\$135,483.37
World Children's Museum	Nonprofit Support	\$35,000.00	\$35,000.00	\$17,000.00
High Peaks Hospice-Edu	Assist Vulnerable Pop	\$106,880.00	\$53,440.00	\$35,460.00
Adirondack Excursions	Local Business Support	\$49,000.00	\$49,000.00	\$16,498.18
North Warren EMS	Improve Co Resiliency	\$75,000.00	\$0.00	2024 Payment
Bay Ridge- SimManikin	Improve Co Resiliency	\$46,568.00	\$46,568.00	\$46,568.00
Bay Ridge Fire	Improve Co Resiliency	\$37,435.00	\$37,435.00	\$37,435.00

Warrensburg Fire	Improve Co Resiliency	\$30,000.00	\$30,000.00	\$30,000.00
Painted Pony Rodeo	Local Business Support	\$50,000.00	\$50,000.00	\$50,000.00
LCLGRP	Local Business Support	\$150,000.00	\$25,000.00	\$25,000.00
Sticky's Graphics	Local Business Support	\$13,000.00	\$13,000.00	\$0.00
ADK Civic Center Coalition	Local Business Support	\$250,000.00	\$250,000.00	\$147,693.89
Park Theater Foundation	Nonprofit Support	\$50,000.00	\$50,000.00	\$5,539.44
Adirondack Theater Festival	Nonprofit Support	\$17,250.00	\$17,250.00	\$17,250.00
Hyde Collection	Nonprofit Support	\$32,400.00	\$32,400.00	\$1,958.76
Charles R Wood Theater	Nonprofit Support	\$5,400.00	\$5,400.00	\$5,400.00
Queensbury Scholarship	Assist Vulnerable Pop	\$100,000.00	\$50,000.00	\$38,757.00
Big Brothers/Big Sisters	Nonprofit Support	\$25,500.00	\$25,500.00	\$25,500.00
Small Tales Early Learning	Workforce Support	\$5,000.00	\$5,000.00	\$5,000.00
JLABS Childcare	Workforce Support	\$100,000.00	\$25,000.00	\$1,332.90
City of Glens Falls	Infrastructure	\$172,500.00	\$127,958.00	\$127,958.00
Brant Lake Foundation	Infrastructure	\$31,000.00	\$31,000.00	\$18,849.56
Glens Falls Hospital	Assist Vulnerable Pop	\$750,000.00	\$9,645.00	\$9,645.00
SUNY Research-Textbooks	Assist Vulnerable Pop	\$16,854.65	\$16,854.65	\$15,322.41
Tri County United Way	Assist Vulnerable Pop	\$60,000.00	\$60,000.00	\$0.00
VFW Post 6196	Improve Co Resiliency	\$13,500.00	\$13,500.00	\$13,500.00
North Queensbury EMS	Improve Co Resiliency	\$52,300.00	\$52,300.00	\$0.00
Luz/Had Fire-Van R Rhodes	Improve Co Resiliency	\$36,990.00	\$36,990.00	\$36,990.00
Lake George EMS	Improve Co Resiliency	\$40,000.00	\$40,000.00	\$0.00
City of Glens Falls Fire Co	Improve Co Resiliency	\$75,000.00	\$75,000.00	\$75,000.00
Bolton EMS	Improve Co Resiliency	\$75,000.00	\$0.00	2024 Payment
Bay Ridge Rescue-iSim	Improve Co Resiliency	\$14,575.00	\$14,575.00	\$0.00
Bay Ridge Rescue-Jackets	Improve Co Resiliency	\$9,260.50	\$9,260.50	\$0.00
Stony Creek EMS	Improve Co Resiliency	\$72,240.00	\$7,788.98	\$7,788.98
Servants of The Word	Nonprofit Support	\$100,000.00	\$100,000.00	\$100,000.00
Jsj Transport	Local Business Support	\$50,000.00	\$50,000.00	\$50,000.00
Rockwell Falls Ambulance	Improve Co Resiliency	\$40,000.00	\$40,000.00	\$23,930.68
Stephenson Lumber	Local Business Support	\$50,000.00	\$50,000.00	\$3,897.10
Crafted	Local Business Support	\$13,000.00	\$13,000.00	\$3,750.00
Kind Cycling	Local Business Support	\$20,000.00	\$20,000.00	\$16,727.00
CWI, Inc	Nonprofit Support	\$75,000.00	\$75,000.00	\$75,000.00
Salvation Army-Meals	Assist Vulnerable Pop	\$100,000.00	\$50,000.00	\$0.00
Bay Ridge Fire-HydSpreader	Improve Co Resiliency	\$28,358.00	\$28,358.00	\$28,358.00
Warrensburg EMS-Equip	Improve Co Resiliency	\$97,515.37	\$25,000.00	14,059.86
NQ Vol. Fire Co.	Improve Co Resiliency	\$150,000.00	\$113,359.62	\$113,359.62
West Glens Falls EMS	Improve Co Resiliency	\$13,817.00	\$0.00	\$0.00
North Country Guitar	Local Business Support	\$18,000.00	\$18,000.00	\$18,000.00
JBG EMS	Improve Co Resiliency	\$73,000.00	\$73,000.00	\$73,000.00
West Glens Falls EMS	Improve Co Resiliency	\$16,450.00	\$16,450.00	\$16,450.00
		\$12,420,372.00	\$7,851,580.59	\$6,993,454.49